

# CYNGOR SIR CEREDIGION COUNTY COUNCIL

**Report to:** Cabinet

**Date of meeting:** 14/02/23

**Title:** Report of the CLO – Finance & Procurement upon Fees and Charges

**Purpose of the report:** To approve changes to the Council's Fees and Charges

**For:** DECISION

**Cabinet Portfolio:** Cllr. Gareth Davies, Cabinet Member for Finance & Procurement

## 1. INTRODUCTION

As part of the budget setting process Cabinet Members and Corporate Lead Officers, with the support of the Finance & Procurement Service where required, review the Fees & Charges in place within their services. This is done in the context of the Council's financial position and with reference to the Council's Income Management and Service Cost Recovery Policy.

Scrutiny committees met on 09/02/23 and 10/02/23 to consider the budget proposals within their remits including the Fees & Charges proposals. Feedback from the individual Committees is on the agenda for this Cabinet meeting.

The existing Fees & Charges can also be found on the Council's website at:

[Fees and Charges 2022-2023 - Ceredigion County Council](#)

[Ffioedd a Chostau 2022-2023 - Cyngor Sir Ceredigion](#)

## 2. FEES AND CHARGES PROPOSALS

This report does not cover Fees & Charges not set by the Council (e.g. statutory fees or fees set by WG) as they will be updated as and when changes are notified by the relevant Fee setting body.

The proposed Fees & Charges are shown in Appendix 1 to 4, which have been grouped accordingly to the respective Scrutiny committees. Any changes to Fees & Charges are proposed to be effective from 01/04/23, with the exception of School Meals which is proposed to be effective from 01/09/23. With the roll out of the Universal Free School Meal offer, the current rate that WG funds each meal under this national policy (£2.90) is under review. This level does not cover the full cost of providing a School meal in Ceredigion, therefore it is essential that the Council's fee is not lower than the WG unit rate in order to avoid a loss in funding.

The path of inflation has changed significantly since the 2022/23 Budget was set. At that point, where Fees & Charges increases were linked to inflation this was done at around the 5% level. Since that time inflation has been more than double this level. With elevated Pay awards already in place for 2022/23 and expected to continue for 2023/24, plus energy prices being elevated until well in 2023/24, most proposed Fees & Charges will show significant increases where they are linked with inflation. Coupled with this, the overall Budgetary position means that greater income generation is needed as an alternative means of generating budget savings.

### 3. **CONCLUSION**

The proposed Fees & Charges are an important part of assisting the Council in achieving its 2023/24 budget, including 2 workstreams under the Doing things Differently: A Corporate Approach. There is a general £250k target for Fees & Charges and a further £400k target for Car Parking Income. Aspects of the Car Parking workstream will result in new future considerations, as well as the current Fees & Charges changes proposed. The following provides an estimate of the projected financial benefit from the Fees & Charges proposals shown in the Appendices.

<b>CLO</b>	<b>£'000</b>
Customer Contact	1
Economy & Regeneration	71
Highways & Environmental Services	410
Schools & Culture	92
<b>TOTAL</b>	<b>574</b>

Where a Service area is not shown above, that generally means that either the associated Fees & Charges income is low volume / not material or the Service is still working back to pre COVID levels of income and therefore increasing the Budget Income target would not be prudent at this point (e.g. Wellbeing Centres, Ceredigion Museum, Theatr Felinfach, Community Warden Service).

- Recommendations:**
1. That Cabinet approve the Fees & Charges to be effective from 01/04/23 (with the exception of School Meals), as outlined in:
    - a) Appendix 1
    - b) Appendix 2
    - c) Appendix 3
    - d) Appendix 4
  2. That Cabinet approve the School Meals Fees & Charges change as outlined in Appendix 2 to be effective from 01/09/23.

3. That delegated authority is given to the Corporate Lead Officer: Schools & Culture in consultation with the Cabinet Member for Schools, Lifelong Learning and Skills to increase the School Meal price to align with any increased outcome following the WG unit rate review, with any change to only be effective once the Universal free school meal offer has been fully extended to all Primary School years.

**Reasons for decision:** To consider Fees and Charges as part of the Council's budget setting process.

**Overview and Scrutiny:** The proposals have been considered by the Overview and Scrutiny Committees Budget meetings on 09/02/23 and 10/02/23

**Policy Framework:** Budget process, Medium Term Financial Strategy and Income Management & Services Cost Recovery Policy

**Strategic Objectives:** Ceredigion County Council is an organisation that is fit-for-purpose to deliver improving services to meet the needs of our citizens

**Financial implications:** 2023/24 Budgets

**Integrated Impact Assessment conclusions:** Equalities and Diversity: N/A  
Welsh Language: N/A  
Sustainable Development: N/A

**Statutory Powers:** Local Government Finance Act 1972

**Background Papers:** None

**Appendices:** **Appendix 1** - Fees & Charges proposals falling under Healthier Communities Overview & Scrutiny Committee

**Appendix 2** - Fees & Charges proposals falling under Learning Communities Overview & Scrutiny Committee

**Appendix 3** - Fees & Charges proposals falling under Thriving Communities Overview & Scrutiny Committee

**Appendix 4** - Fees & Charges proposals falling under Corporate Resources Overview & Scrutiny Committee

**Corporate Lead Officer:** Duncan Hall (Finance & Procurement) on behalf of all Corporate Lead Officers

**Reporting Officer:** Duncan Hall (Corporate Lead Officer – Finance & Procurement)

**Date:** 10/02/23

Current Fee	Proposed Fee	Change (in £)	Change (in %)	Type of Change
-------------	--------------	---------------	---------------	----------------

## Council Set Fees and Charges (Proposed Fees and Charges from 01/04/2023)

### OVERVIEW AND SCRUTINY COMMITTEE: Appendix 1: Healthier Communities

#### Street Naming & Numbering

#### Customer Contact

Confirmation of postal address for solicitors or conveyancers				£30.00				New Fee
---	--	--	--	--------	--	--	--	---------

#### Affordable Housing

#### Economy & Regeneration

Affordable Housing Service Advice	Charge per hour exclusive of travelling costs			£70.00	£77.00	£7.00	10.0%	Inflation Linked
-----------------------------------	---	--	--	--------	--------	-------	-------	------------------

#### Community Warden

#### Policy, Performance & Public Protection

Admin fee for stray dogs (Fee excludes vets fees)	1st day or Part day			£91.00	£98.00	£7.00	7.7%	Inflation Linked
	2 days			£118.00	£127.00	£9.00	7.6%	Inflation Linked
	3 days			£142.00	£153.00	£11.00	7.8%	Inflation Linked
	4 days			£168.00	£181.00	£13.00	7.7%	Inflation Linked
	5 days			£193.00	£208.00	£15.00	7.8%	Inflation Linked
	6 days			£214.00	£231.00	£17.00	7.9%	Inflation Linked
	7 days			£242.00	£261.00	£19.00	7.9%	Inflation Linked
	8 days			£268.00	£289.00	£21.00	7.8%	Inflation Linked
	9 days			£293.00	£316.00	£23.00	7.9%	Inflation Linked
	Pest Control call out fee for responses that require no treatment			£47.00	£51.00	£4.00	8.5%	Inflation Linked
Disinfestations domestic	Ants, Bees, Flies, Fleas and other Small insects - 1st visit (any subsequent visits are at the Pest Control call out fee plus materials costs)			£102.00	£110.00	£8.00	7.8%	Inflation Linked
	Wasp and Wasp Nests			£78.00	£84.00	£6.00	7.7%	Inflation Linked
	Bed Bugs & Cockroaches	Charged subject to survey						No change
Pest free Certificate (mainly for Landlords)	Single or 2 storey dwelling			£152.00	£164.00	£12.00	7.9%	Inflation Linked
	Charge per storey for 3 storey or higher dwellings			£76.00	£82.00	£6.00	7.9%	Inflation Linked
	HMO Licensing dwelling (fee is per bedsit)			£76.00	£82.00	£6.00	7.9%	Inflation Linked
	Flats			£114.00	£123.00	£9.00	7.9%	Inflation Linked
Domestic Premises with Poultry keeping and less than 2 acres of ground	Bait required above 20Kg cut wheat bait or 16 wax blocks to be charged as extra			£359.00	£388.00	£29.00	8.1%	Inflation Linked
Domestic livestock & Registered Smallholdings up to 2 acres - pest control contract	Subject to survey. £ is per hour or part hour plus material costs			£67.00	£72.00	£5.00	7.5%	Inflation Linked
Farm pest control contracts	Basic Plan:12 month plan starting from 1st April, consisting of one initial assessment inspection plus 1 revisit.			£314.00	£339.00	£25.00	8.0%	Inflation Linked
	Mid Range Plan: 12 month plan starting from 1st April, consisting of one initial assessment inspection plus 5 revisits.			£836.00	£903.00	£67.00	8.0%	Inflation Linked

**Appendix 1: Healthier Communities**

**Current Fee    Proposed Fee    Change (in £)    Change (in %)    Type of Change**

**Community Warden**

***Policy, Performance & Public Protection***

Farm pest control contracts	Comprehensive Plan:12 month plan starting from 1st April consisting of one initial assessment inspection plus 11 revisits)		£1,672.00	£1,806.00	£134.00	8.0%	Inflation Linked
	Charge for additional revisits outside contract		£157.00	£170.00	£13.00	8.3%	Inflation Linked
Other Commercial Contracts	Charged subject to survey						No change
Disinfestations commercial (Materials are charged on top of fee)			£137.00	£148.00	£11.00	8.0%	Inflation Linked
Treatments for rats & mice			£60.00	£65.00	£5.00	8.3%	Inflation Linked

**Contaminated Land**

***Policy, Performance & Public Protection***

Search fee for information held regarding past contamination of land.	£ per hour (plus £69.33 per additional hour or part hour for more extensive searches)		£121.95	£131.70	£9.75	8.0%	Inflation Linked
---	---	--	---------	---------	-------	------	------------------

**Food Export Certificate**

***Policy, Performance & Public Protection***

Food Export Certificate			£140.00	£151.00	£11.00	7.9%	Inflation Linked
-------------------------	--	--	---------	---------	--------	------	------------------

**Food Premises Register**

***Policy, Performance & Public Protection***

Full Copy			£1,050.00	£1,134.00	£84.00	8.0%	Inflation Linked
Any category entry copy			£224.00	£242.00	£18.00	8.0%	Inflation Linked
Individual entry copy			£8.00	£9.00	£1.00	12.5%	Inflation Linked

**Licensing - Gambling Act 2005**

***Policy, Performance & Public Protection***

Copy of Premises Licence			£23.00	£23.00	£0.00	0.0%	No change
Change of Circumstances (change of home or business address)			£44.00	£44.00	£0.00	0.0%	No change
Bingo premises licence	Non-conversion application fee for provisional statement premises		£1,140.00	£1,140.00	£0.00	0.0%	No change
	Non-conversion application fee for other premises		£3,325.00	£3,325.00	£0.00	0.0%	No change
	Annual fee		£955.00	£955.00	£0.00	0.0%	No change
	Application to vary a licence		£1,660.00	£1,660.00	£0.00	0.0%	No change
	Application to transfer a licence / Application to reinstate a licence		£1,140.00	£1,140.00	£0.00	0.0%	No change
	Application for provisional statement		£3,325.00	£3,325.00	£0.00	0.0%	No change
Adult gaming centre premises licence	Non-conversion application fee for provisional statement premises		£1,140.00	£1,140.00	£0.00	0.0%	No change
	Non-conversion application fee for other premises		£1,900.00	£1,900.00	£0.00	0.0%	No change
	Annual fee		£955.00	£955.00	£0.00	0.0%	No change
	Application to vary a licence		£955.00	£955.00	£0.00	0.0%	No change
	Application to transfer a licence/Application to reinstate a licence		£1,140.00	£1,140.00	£0.00	0.0%	No change
	Application for provisional statement		£1,900.00	£1,900.00	£0.00	0.0%	No change

**Appendix 1: Healthier Communities**

		<b>Current Fee</b>	<b>Proposed Fee</b>	<b>Change (in £)</b>	<b>Change (in %)</b>	<b>Type of Change</b>
		<b><i>Policy, Performance &amp; Public Protection</i></b>				
<b><u>Licensing - Gambling Act 2005</u></b>						
Betting premises (track) licence	Non-conversion application fee for provisional statement premises	£900.00	£900.00	£0.00	0.0%	No change
	Non-conversion application fee for other premises	£2,380.00	£2,380.00	£0.00	0.0%	No change
	Annual fee	£955.00	£955.00	£0.00	0.0%	No change
	Application to vary a licence	£1,190.00	£1,190.00	£0.00	0.0%	No change
	Application to transfer a licence/Application to reinstate a licence	£900.00	£900.00	£0.00	0.0%	No change
	Application for provisional statement	£2,380.00	£2,380.00	£0.00	0.0%	No change
Family entertainment centre premises licence	Non-conversion application fee for provisional statement premises	£900.00	£900.00	£0.00	0.0%	No change
	Non-conversion application fee for other premises	£1,900.00	£1,900.00	£0.00	0.0%	No change
	Annual fee	£710.00	£710.00	£0.00	0.0%	No change
	Application to vary a licence	£955.00	£955.00	£0.00	0.0%	No change
	Application to transfer a licence/Application to reinstate a licence	£900.00	£900.00	£0.00	0.0%	No change
	Application for provisional statement	£1,900.00	£1,900.00	£0.00	0.0%	No change
Betting premises (other) licence	Non-conversion application fee for provisional statement premises	£1,140.00	£1,140.00	£0.00	0.0%	No change
	Non-conversion application fee for other premises	£2,850.00	£2,850.00	£0.00	0.0%	No change
	Annual fee	£570.00	£570.00	£0.00	0.0%	No change
	Application to vary a licence	£1,425.00	£1,425.00	£0.00	0.0%	No change
	Application to transfer a licence/Application to reinstate a licence	£1,140.00	£1,140.00	£0.00	0.0%	No change
	Application for provisional statement	£2,850.00	£2,850.00	£0.00	0.0%	No change
<b><u>Licensing - General</u></b>						
						<b><i>Policy, Performance &amp; Public Protection</i></b>
DBS Only		£68.00	£66.00	-£2.00	-2.9%	Recalculated Fee
Performing Animal Acts		£156.00	£168.00	£12.00	7.7%	Inflation Linked
Transfer of any Zoo Licence		£166.00	£179.00	£13.00	7.8%	Inflation Linked
Copy of any licence permission		£19.00	£21.00	£2.00	10.5%	Inflation Linked
Hackney Carriage	New Hackney Carriage vehicle	£226.00	£226.00	£0.00	0.0%	No change
	Renewal Hackney Carriage vehicle	£171.00	£171.00	£0.00	0.0%	No change
Private Hire Vehicle	New Private Hire vehicle	£183.00	£183.00	£0.00	0.0%	No change
	Renewal Private Hire vehicle	£166.00	£166.00	£0.00	0.0%	No change
	New Private Hire Operator 3 years	£341.00	£341.00	£0.00	0.0%	No change
	New Private Hire Operator 5 years	£436.00	£436.00	£0.00	0.0%	No change
	Renewal Private Hire Operator 3 years	£317.00	£317.00	£0.00	0.0%	No change
	Renewal Private Hire Operator 5 years	£396.00	£396.00	£0.00	0.0%	No change

**Appendix 1: Healthier Communities**

		<b>Current Fee</b>	<b>Proposed Fee</b>	<b>Change (in £)</b>	<b>Change (in %)</b>	<b>Type of Change</b>
<b><i>Policy, Performance &amp; Public Protection</i></b>						
<b>Licensing - General</b>						
Dual badge taxi/driver licence	New Dual driver 1 year	£321.00	£321.00	£0.00	0.0%	No change
	Renewal Dual driver 1 year	£166.00	£166.00	£0.00	0.0%	No change
	New Dual driver 3 years	£374.00	£374.00	£0.00	0.0%	No change
	Renewal Dual driver 3 years	£219.00	£219.00	£0.00	0.0%	No change
	Cherished transfer	£84.00	£84.00	£0.00	0.0%	No change
	Reprint of licence	£22.00	£22.00	£0.00	0.0%	No change
	Replacement door signs	£9.00	£9.00	£0.00	0.0%	No change
	Replacement drivers badge	£12.00	£12.00	£0.00	0.0%	No change
Special Procedures - Acupuncture, Body Piercing, Electrolysis and tattooing	Premises	£265.00	£286.20	£21.20	8.0%	Inflation Linked
	Person	£122.00	£131.76	£9.76	8.0%	Inflation Linked
	Variation		£60.00			New Fee
Animal Boarding (Vets fee charged on top, as required)	Initial Fee for premises hosting either cats or dogs, not both	£424.00	£458.00	£34.00	8.0%	Inflation Linked
	Renewal Fee for premises hosting either cats or dogs, not both	£358.00	£387.00	£29.00	8.1%	Inflation Linked
	Initial Fee for premises hosting both cats and dogs	£483.00	£522.00	£39.00	8.1%	Inflation Linked
	Renewal Fee for premises hosting both cats and dogs	£424.00	£458.00	£34.00	8.0%	Inflation Linked
Home Boarding - Dogs	Initial Fee	£231.00	£249.00	£18.00	7.8%	Inflation Linked
	Renewal Fee	£206.00	£222.00	£16.00	7.8%	Inflation Linked
Street/house to house collections	No Fee					Inflation Linked
Dog Breeding Establishments (Additional vet fees for initial application)	Initial fee (Up to 10 breeding bitches)	£456.00	£487.00	£31.00	6.8%	Recalculated Fee
	Renewal fee (Up to 10 breeding bitches)	£424.00	£459.00	£35.00	8.3%	Recalculated Fee
	Initial fee (11-25 breeding bitches)	£507.00	£563.00	£56.00	11.1%	Recalculated Fee
	Renewal fee (11-25 breeding bitches)	£476.00	£561.00	£85.00	17.9%	Recalculated Fee
	Initial fee (26-50 breeding bitches)	£558.00	£857.00	£299.00	53.6%	Recalculated Fee
	Renewal fee (26-50 breeding bitches)	£527.00	£854.00	£327.00	62.1%	Recalculated Fee
	Initial fee (51-80 breeding bitches)	£901.00	£1,290.00	£389.00	43.2%	Recalculated Fee
	Renewal fee (51-80 breeding bitches)	£868.00	£1,287.00	£419.00	48.3%	Recalculated Fee
	Initial fee (Over 80 breeding bitches)	£1,005.00	£1,513.00	£508.00	50.6%	Recalculated Fee
	Renewal fee (Over 80 breeding bitches)	£972.00	£1,505.00	£533.00	54.8%	Recalculated Fee



**Appendix 1: Healthier Communities**

		<b>Current Fee</b>	<b>Proposed Fee</b>	<b>Change (in £)</b>	<b>Change (in %)</b>	<b>Type of Change</b>	
<b><i>Policy, Performance &amp; Public Protection</i></b>							
<b>Licensing - General</b> Home Breeding (Additional vet fees for initial application)	Initial fee (Up to 10 breeding bitches)	£380.00	£407.00	£27.00	7.1%	Inflation Linked	
	Renewal fee (Up to 10 breeding bitches)	£320.00	£346.00	£26.00	8.1%	Inflation Linked	
Dog Breeding Establishments or Home Breeding (Additional vet fees for initial application)	Revisit Fee (Up to 10 breeding bitches)*		£154.00			New Fee	
	Revisit Fee (11-25 breeding bitches)*		£171.00			New Fee	
	Revisit Fee (26-50 breeding bitches)*		£263.00			New Fee	
	Revisit Fee (51-80 breeding bitches)*		£292.00			New Fee	
	Revisit Fee (Over 80 breeding bitches)*		£323.00			New Fee	
Horse drawn carriage	Fee excludes any additional costs incurred	£184.00	£199.00	£15.00	8.2%	Inflation Linked	
Horse Riding (Vets fee charged on top, as required)	Initial Fee (up to 5 animals)	£197.00	£213.00	£16.00	8.1%	Inflation Linked	
	Renewal Fee (up to 5 animals)	£183.00	£198.00	£15.00	8.2%	Inflation Linked	
	Initial Fee (6-15 animals)	£302.00	£326.00	£24.00	8.0%	Inflation Linked	
	Renewal Fee (6-15 animals)	£289.00	£312.00	£23.00	8.0%	Inflation Linked	
	Initial Fee (16-25 animals)	£433.00	£468.00	£35.00	8.1%	Inflation Linked	
	Renewal Fee (16-25 animals)	£420.00	£454.00	£34.00	8.1%	Inflation Linked	
	Initial Fee (26+ animals)	£551.00	£595.00	£44.00	8.0%	Inflation Linked	
	Renewal Fee (26+ animals)	£538.00	£581.00	£43.00	8.0%	Inflation Linked	
Scrap Metal (Collectors Licence)	Initial Fee	£637.00	£688.00	£51.00	8.0%	Inflation Linked	
	Renewal Fee	£486.00	£525.00	£39.00	8.0%	Inflation Linked	
	Variation Fee	£109.00	£118.00	£9.00	8.3%	Inflation Linked	
Scrap Metal (Site Licence)	Initial Fee	£709.00	£766.00	£57.00	8.0%	Inflation Linked	
	Renewal Fee	£486.00	£525.00	£39.00	8.0%	Inflation Linked	
	Variation Fee	£109.00	£118.00	£9.00	8.3%	Inflation Linked	
Animals sold as pets	Full New Licence (Small)	Hobby Sales - 10 or less animals (200 fish) for sale at one time	£455.00	£491.00	£36.00	7.9%	Inflation Linked
	Full New Licence (Medium)	Hobby Sales - More than 10 animals, and small commercial property	£545.00	£589.00	£44.00	8.1%	Inflation Linked
	Full New Licence (Large)	Large Commercial Property	£645.00	£697.00	£52.00	8.1%	Inflation Linked
	Renewal Licence (Small)	Hobby Sales - 10 or less animals (200 fish) for sale at one time	£405.00	£437.00	£32.00	7.9%	Inflation Linked
	Renewal Licence (Medium)	Hobby Sales - More than 10 animals, and small commercial property	£450.00	£486.00	£36.00	8.0%	Inflation Linked
	Renewal Licence (Large)	Large Commercial Property	£500.00	£540.00	£40.00	8.0%	Inflation Linked
	Enforcement Fee (Applicable to All Licences)		£45.00	£49.00	£4.00	8.9%	Inflation Linked
	Advisory Visit - Officer (Per Hour)		£45.00	£49.00	£4.00	8.9%	Inflation Linked
	Advisory Visit - Vet (at cost)					Inflation Linked	

**Appendix 1: Healthier Communities**

		<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Change (in £)</u>	<u>Change (in %)</u>	<u>Type of Change</u>
<b>Licensing - General</b>						
<i>Policy, Performance &amp; Public Protection</i>						
Dangerous & Wild Animals (Vets fees charged on top)	Initial Fee	£424.00	£458.00	£34.00	8.0%	Inflation Linked
	Renewal Fee	£419.00	£453.00	£34.00	8.1%	Inflation Linked
Butterfly house, small aquaria, small park aviaries, museum type vivaria and small falconry centres	New Application	£1,146.00	£1,238.00	£92.00	8.0%	Inflation Linked
	Licence renewal. With Section 14 dispensation (regardless SS1 or SS2)	£730.00	£788.00	£58.00	8.0%	Inflation Linked
	Licence renewal. Without Section 14 dispensation (regardless SS1 or SS2)	£923.00	£997.00	£74.00	8.0%	Inflation Linked
Small and mixed zoos, medium sized aquaria, specialist reptile exhibits	New Application	£1,361.00	£1,470.00	£109.00	8.0%	Inflation Linked
	Licence renewal. Without Section 14 dispensation	£1,116.00	£1,205.00	£89.00	8.0%	Inflation Linked
Large aquaria and small bird parks	New Application	£1,361.00	£1,470.00	£109.00	8.0%	Inflation Linked
	Licence renewal. Without Section 14 dispensation	£1,116.00	£1,205.00	£89.00	8.0%	Inflation Linked
Large bird parks	New Application	£1,584.00	£1,711.00	£127.00	8.0%	Inflation Linked
	Licence renewal. Without Section 14 dispensation	£1,360.00	£1,469.00	£109.00	8.0%	Inflation Linked
Medium sized zoo (Vets and additional fees charged on top)	New Application	£2,601.00	£2,809.00	£208.00	8.0%	Inflation Linked
	Licence renewal. Without Section 14 dispensation	£2,130.00	£2,300.00	£170.00	8.0%	Inflation Linked
Large zoo (Vets and additional fees charged on top)	New Application	£4,536.00	£4,899.00	£363.00	8.0%	Inflation Linked
	Licence renewal. Without Section 14 dispensation	£3,675.00	£3,969.00	£294.00	8.0%	Inflation Linked
Sex establishments	Relates to new applications	£2,672.00	£2,886.00	£214.00	8.0%	Inflation Linked
	Relates to Renewal	£540.00	£583.00	£43.00	8.0%	Inflation Linked
	Relates to transfer	£540.00	£583.00	£43.00	8.0%	Inflation Linked
Mobile Home Fees	Application Fee	£560.00	£605.00	£45.00	8.0%	Inflation Linked
	Plus per pitch fee	£17.00	£18.00	£1.00	5.9%	Inflation Linked
	Replacement licence	£32.00	£35.00	£3.00	9.4%	Inflation Linked
	Lodging site rules	£58.00	£63.00	£5.00	8.6%	Inflation Linked
	Compliance notice (under Mobile Homes (Wales) Act 2014) Additional officer costs including expert advice and other costs associated specifically with an individual case will also be chargeable on a case by case basis. A detailed breakdown of the relevant	£329.00	£355.00	£26.00	7.9%	Inflation Linked

\*Revisit fees (per visit) in the event of non-compliance with license conditions. (Fees apply to Dog Breeding Establishments and Home Breeding, new applications and existing renewals).  
and additional fees charged on top

Zoos - Vets

**Appendix 1: Healthier Communities**

**Current Fee    Proposed Fee    Change (in £)    Change (in %)    Type of Change**

**Public Health Funerals**

**Policy, Performance & Public Protection**

Investigations undertaken that successfully locate a legal next of kin or otherwise source an executor of the will who then proceed with the funeral arrangements.			£278.00	£306.00	£28.00	10.1%	Inflation Linked
Investigations undertaken into the identification of a legal next of kin or executor of the will, the costs of making the funeral arrangements and all communications and correspondence when referring cases to the Treasury Solicitor (BV).	The fee does not include the actual cost of the funeral or associated arrangement fees administered by the funeral director.		£1,118.00	£1,230.00	£112.00	10.0%	Inflation Linked

**Trading Standards**

**Policy, Performance & Public Protection**

Primary Authority Partnership	Set-Up Fees	Price available on request based on cost recovery					No change
	Additional Services	Test House / Analytical Reports - Price based on cost recovery					No change
		Advisory Visits (Minimum of two hours)	£58.80	£103.25	£44.45	75.6%	Recalculated Fee
Weights and Measures Activities: General fees	Hourly rate for support staff		£58.80	£63.50	£4.70	8.0%	Inflation Linked

*Primary Authority (PA) is a legally recognised partnership between a local authority (LA) and a business. The LA provides the business with assured, trustworthy advice which other authorities must consider prior to any communication with the business. It is an opportunity for a business to receive tailored advice on their practices and procedures. We can offer PA to businesses on regulatory matters including trading standards, food hygiene & standards (including allergens and labelling), licensing and consumer rights. The exact content and scope of the partnership is agreed to suit the requirements of individual businesses and will be different for each partnership. Flexible payment options are available.*

**Facilities Hire (Canolfan Enfys Teifi)**

**Porth Cymorth Cynnar**

Canolfan Enfys Teifi - Room Hire	Yellow Room - Per Full Day (7 hours)		£71.00	£75.00	£4.00	5.6%	Inflation Linked
	Yellow Room - Per Hour		£14.00	£14.50	£0.50	3.6%	Inflation Linked
	Green Room - Per Full Day (7 hours)		£36.00	£38.00	£2.00	5.6%	Inflation Linked
	Green Room - Per Hour		£7.00	£7.50	£0.50	7.1%	Inflation Linked
	Red Room - Per Full Day (7 hours)		£36.00	£38.00	£2.00	5.6%	Inflation Linked
	Red Room - Per Hour		£7.00	£7.50	£0.50	7.1%	Inflation Linked
Canolfan Enfys Teifi - Out of Hours Bookings	Monday to Friday Evening (Per Booking & in addition to the hire charge)		£21.60	£22.00	£0.40	1.9%	Inflation Linked
	Saturday (Per Booking & in addition to the hire charge)		£19.50	£22.00	£2.50	12.8%	Inflation Linked

**Facilities Hire (Penparcau Family Centre)**

**Porth Cymorth Cynnar**

Penparcau Family Centre - Room Hire	Non-Parenting and family support (Per hour)		£11.00	£13.00	£2.00	18.2%	Inflation Linked
-------------------------------------	---	--	--------	--------	-------	-------	------------------

**Wellbeing Centres**

**Porth Cymorth Cynnar**

Plascrug Only - Soft Play Parties			£47.00	£55.00	£8.00	17.0%	Inflation Linked
Plascrug Only - Antur Aber Adventure Soft Play (per child)			£3.50	£4.00	£0.50	14.3%	Inflation Linked

**Appendix 1: Healthier Communities**

			<u>Current</u> <u>Fee</u>	<u>Proposed</u> <u>Fee</u>	<u>Change</u> <u>(in £)</u>	<u>Change</u> <u>(in %)</u>	<u>Type of</u> <u>Change</u>
<i>Porth Cymorth Cynnar</i>							
<b>Wellbeing Centres</b>							
Sports Hall - Aberaeron, Cardigan & Plascrug	Full Hall - Casual User (1 hour)		£45.00	£50.00	£5.00	11.1%	Inflation Linked
	Full Hall - Block booking (10wks+) (1 hour)			£45.00			New Fee
	Half Hall - Casual User (1 hour)		£28.00	£30.00	£2.00	7.1%	Inflation Linked
	Half Hall - Block booking (10wks+) (1 hour)			£25.00			New Fee
	Half Hall (Plascrug Only) - Gymnasium (1 hour)		£28.00	£30.00	£2.00	7.1%	Inflation Linked
	Half Hall (Plascrug Only) - Gymnasium block booking (1 hour)			£25.00			New Fee
Sports Hall - Aberaeron, Cardigan, Lampeter & Plascrug	Hall Activities - Badminton Court (55 min)	Adult	£6.50	£7.00	£0.50	7.7%	Inflation Linked
		Junior	£5.00	£5.50	£0.50	10.0%	Inflation Linked
	Hall Activities - Table Tennis	Adult Per Table	£6.50	£7.00	£0.50	7.7%	Inflation Linked
		Junior Per Table	£5.00	£5.50	£0.50	10.0%	Inflation Linked
	Hall Activities - Short Tennis (55 mins)	Adult	£6.40	£7.00	£0.60	9.4%	Inflation Linked
		Junior	£5.00	£5.50	£0.50	10.0%	Inflation Linked
	Hall Activities - Basketball Cross Court		£14.00	£15.00	£1.00	7.1%	Inflation Linked
	Hall Activities - Bouncy Castle/Soft Play Sessions per hour		£3.50	£4.00	£0.50	14.3%	Inflation Linked
	Hall Activities - Children's Parties (inclusive of Party Room)		£50.00	£55.00	£5.00	10.0%	Inflation Linked
Hall Activities - Martial Arts (1/4 Hall for 1 hour)			£15.00			New Fee	
Sports Hall - Lampeter	Full Hall - Casual User (1 hour)			£40.00			New Fee
	Full Hall - Block Booking (10wks+) (1 hour)			£35.00			New Fee
Exercise Class - Aberaeron, Cardigan, Lampeter & Plascrug	Adults 60 mins		£6.00	£6.50	£0.50	8.3%	Inflation Linked
	Adults 45 mins		£5.00	£5.50	£0.50	10.0%	Inflation Linked
	Adults 30 mins		£4.00	£4.50	£0.50	12.5%	Inflation Linked
	Junior		£3.00	£3.30	£0.30	10.0%	Inflation Linked
	Health Maintenance Classes		£3.00	£3.30	£0.30	10.0%	Inflation Linked
Room Hire - Aberaeron, Cardigan, Lampeter & Plascrug	Meeting/Activity Room - Per Hour		£16.00	£17.00	£1.00	6.3%	Inflation Linked
	Meeting/Activity Room - Per Full Day (7hrs)		£67.00	£85.00	£18.00	26.9%	Recalculated Fee
Room Hire - Lampeter Only	Consultation Room - Per Hour		£10.00	£11.00	£1.00	10.0%	Inflation Linked
	Consultation Room - Per Full Day (7hrs)		£45.00	£55.00	£10.00	22.2%	Recalculated Fee
Fitness Suite - Aberaeron, Cardigan, Lampeter & Plascrug	Individual		£5.90	£6.50	£0.60	10.2%	Inflation Linked
	11-16 years old		£3.00	£3.30	£0.30	10.0%	Inflation Linked
	Student/OAP/Unemployed/Disabled		£3.00	£3.30	£0.30	10.0%	Inflation Linked
	Induction		£17.00	£18.00	£1.00	5.9%	Inflation Linked

**Appendix 1: Healthier Communities**

		<b>Current Fee</b>	<b>Proposed Fee</b>	<b>Change (in £)</b>	<b>Change (in %)</b>	<b>Type of Change</b>
<b>Wellbeing Centres</b>						
<i>Porth Cymorth Cynnar</i>						
Squash - Plascrug Only	Adult Court Hire - 40 minutes	£6.50	£7.10	£0.60	9.2%	Inflation Linked
	Adult Concession (12 for 10)	£65.00	£71.00	£6.00	9.2%	Inflation Linked
	Junior Court Hire - 40 minutes	£5.00	£5.50	£0.50	10.0%	Inflation Linked
	Junior Concessions (12 for 10)	£53.00	£55.00	£2.00	3.8%	Inflation Linked
Short Mat Bowls (Aberaeron, Cardigan & Lampeter)	Per Mat (Per Hour)	£9.00	£10.00	£1.00	11.1%	Inflation Linked
Outdoor Facilities (Lampeter Only)	Tennis (per court) - Adult	£7.10	£8.00	£0.90	12.7%	Inflation Linked
	Tennis (per court) - Junior	£5.10	£6.00	£0.90	17.7%	Inflation Linked
	Tennis (per court) - Senior Citizen	£5.00	£6.00	£1.00	20.0%	Inflation Linked
	Tennis per court (with lights) - Adult	£10.00	£11.00	£1.00	10.0%	Inflation Linked
	Tennis per court (with lights) - Junior	£7.50	£8.00	£0.50	6.7%	Inflation Linked
	Outdoor Court (MUGA) 1 hour	£27.00	£30.00	£3.00	11.1%	Inflation Linked
Outdoor Facilities (Cardigan & Lampeter)	Artificial Pitch (ATP) - Full - Casual User 1 hour	£45.00	£50.00	£5.00	11.1%	Inflation Linked
	Artificial Pitch (ATP) - Full - 1 hour block booking (10 weeks+)		£45.00			New Fee
	Artificial Pitch (ATP) - Half - 1 hour casual	£28.00	£30.00	£2.00	7.1%	Inflation Linked
	Artificial Pitch (ATP) - Half - 1 hour block booking (10weeks+)		£27.50			New Fee
	Artificial Pitch (ATP) - Full - Match		£70.00			New Fee
Outdoor Facilities (Synod Inn & Plascrug)	Artificial Pitch (ATP) - Full - 1 hour casual	£28.00	£30.00	£2.00	7.1%	Inflation Linked
	Artificial Pitch (ATP) - Full - 1 hour block booking (10weeks+)		£27.50			New Fee
Outdoor Facilities (Plascrug)	Artificial Pitch (ATP) - 5 a side - 55 minutes		£20.00			New Fee
Outdoor Facilities (Lampeter & Plascrug)	Outdoor Netball Court - 1 hour casual		£15.00			New Fee
	Outdoor Netball Court - 1 hour block booking (10 weeks+)		£12.50			New Fee
Swimming (Lampeter, Plascrug)	Adult Swimming	£4.40	£4.80	£0.40	9.1%	Inflation Linked
	Junior Swim	£3.00	£3.30	£0.30	10.0%	Inflation Linked
	Under 5's	Free				No change
	Junior Swim lessons	£5.50	£6.00	£0.50	9.1%	Inflation Linked
	Swimming unemployed, retired, registered disabled/student	£3.00	£3.30	£0.30	10.0%	Inflation Linked
	Family Ticket (2 adults + 2 children or 1 adult + 3 children)	£12.00	£13.00	£1.00	8.3%	Inflation Linked
	Adult Aqua Aerobics	£6.00	£6.50	£0.50	8.3%	Inflation Linked
Swimming Pool Hire (Lampeter, Plascrug)	Pool Hire - 1 hour casual	£55.00	£60.00	£5.00	9.1%	Inflation Linked
	Pool Hire - 1 hour block booking (10weeks+)		£55.00			New Fee
	Gala Hire	£61.00	£65.00	£4.00	6.6%	Inflation Linked
	Lane Hire	£17.00	£18.00	£1.00	5.9%	Inflation Linked
	Pool Birthday Parties	£48.00	£55.00	£7.00	14.6%	Inflation Linked
	Pool Inflatable Sessions		£4.00			New Fee
	Bubbles Session (Parent & Child)		£6.00			New Fee

**Appendix 1: Healthier Communities**

**Current Fee    Proposed Fee    Change (in £)    Change (in %)    Type of Change**

**Wellbeing Centres**

**Porth Cymorth Cynnar**

**Wellbeing Centres - Ceredigion Actif Membership Packages**

**Porth Cymorth Cynnar**

Fitness Suite, swimming and fitness classes	Adult - Unlimited	Monthly Fee	£28.00	£30.00	£2.00	7.1%	Inflation Linked
	Adult - Unlimited Concession & Corporate Student/OAP/Carers Corporate - Groups of 3 or more adults	Monthly Fee	£25.00	£27.00	£2.00	8.0%	Inflation Linked
	Adult - Unlimited Passport (Must be in receipt of a means tested benefit)	Monthly Fee	£15.00	£16.00	£1.00	6.7%	Inflation Linked
	Junior - Unlimited (12-18 years)	Monthly Fee	£10.00	£11.00	£1.00	10.0%	Inflation Linked
Fitness Suite and fitness classes	Adult - Unlimited Dryside	Monthly Fee	£23.00	£25.00	£2.00	8.7%	Inflation Linked
Swimming and Aquatics Classes	Adult - Unlimited Aquatics	Monthly Fee	£23.00	£25.00	£2.00	8.7%	Inflation Linked
Fitness Suite and fitness classes OR Swimming and Aquatics Classes	Adult - Concession / Corporate Student/OAP/Carers Corporate - Groups of 3 or more adults	Monthly Fee	£20.00	£22.00	£2.00	10.0%	Inflation Linked
Fitness Suite, swimming, fitness classes and Soft Play	Household - Unlimited (2 Adults and any number of children under 18 years in full time education or training).	Monthly Fee	£45.00	£55.00	£10.00	22.2%	Inflation Linked
Fitness Suite and fitness classes OR Swimming and Aquatics Classes	Household Passport - Unlimited (2 Adults and any number of children under 18 years in full time education or training). At least one adult must be in receipt of a means tested benefit.	Monthly Fee	£30.00	£32.00	£2.00	6.7%	Inflation Linked

**Social Care**

**Porth Cynnal**

Residential Care & Support charges subject to a financial assessment	Fees paid to Ceredigion Independent Sector Care Homes in respect of Long Term and Temporary stays (more than 8 but up to 52 weeks). Weekly Charge.	Residential Very Dependent Elderly	£760.00				To be determined separately and reported to 07/03/23 Cabinet for decision
		Residential Dementia	£812.00				To be determined separately and reported to 07/03/23 Cabinet for decision
		General Nursing	£883.30				To be determined separately and reported to 07/03/23 Cabinet for decision

**Appendix 1: Healthier Communities**

**Current Fee    Proposed Fee    Change (in £)    Change (in %)    Type of Change**

**Social Care**

**Porth Cynnal**

Residential Care & Support charges subject to a financial assessment	Fees paid to Ceredigion Independent Sector Care Homes in respect of Long Term and Temporary stays (more than 8 but up to 52 weeks). Weekly Charge.	Nursing Dementia	£883.30				To be determined seperately and reported to 07/03/23 Cabinet for decision
	Charge for Adult residential college placements (term-time only)	Capped Weekly Charge Subject to Financial Assessment	£33.00	£36.00	£3.00	9.1%	Inflation Linked
Non Residential care and support charges subject to a financial assessment and the weekly maximum charge as set by Welsh Government.	Supported living	Charge per hour Subject to Financial Assessment and weekly maximum charge as set by Welsh Government	£17.20	£18.60	£1.40	8.1%	Inflation Linked
	Adult placement – long term	Charge per night Subject to Financial Assessment and weekly maximum charge as set by Welsh Government	£22.00	£35.29	£13.29	60.4%	Recalculated Fee
Brynsiriol Respite	Charge Per Night to other Local Authorities		£247.00	£282.00	£35.00	14.2%	Inflation Linked

**Facilities Hire (Canolfan Padarn, Meugan and Steffan)**

**Porth Gofal**

Charges Group A	Conference Room Canolfan Padarn (3 people)	Weekday - Per evening session		£21.60			New Fee
		Saturday - Per morning OR per afternoon session		£30.00			New Fee
		Saturday - Per evening session		£21.60			New Fee
		Saturday - Per afternoon & evening		£45.00			New Fee
		Saturday - Per full day		£50.00			New Fee
		Sunday - Per full day		£60.00			New Fee
		Conference Room Canolfan Padarn (100 people)	Weekday - Per evening session		£150.00		
		Saturday - Per morning OR per afternoon session		£150.00			New Fee
		Saturday - Per evening session		£150.00			New Fee
		Saturday - Per afternoon & evening		£180.00			New Fee
		Saturday - Per full day		£200.00			New Fee
		Sunday - Per full day		£220.00			New Fee
	Conference Room Canolfan Meugan (15 people)	Weekday - Per evening session		£80.00			New Fee
		Saturday - Per morning OR per afternoon session		£80.00			New Fee
		Saturday - Per evening session		£80.00			New Fee
		Saturday - Per afternoon & evening		£100.00			New Fee
		Saturday - Per full day		£120.00			New Fee
		Sunday - Per full day		£120.00			New Fee
	Conference Room Canolfan Meugan (30 people)	Weekday - Per evening session		£100.00			New Fee

**Appendix 1: Healthier Communities**

			<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Change (in £)</u>	<u>Change (in %)</u>	<u>Type of Change</u>	
<b>Facilities Hire (Canolfan Padarn, Meugan and Steffan)</b>			<i>Porth Gofal</i>					
Charges Group A	Conference Room Canolfan Meugan (30 people)	Saturday - Per morning OR per afternoon session		£100.00			New Fee	
		Saturday - Per evening session		£100.00			New Fee	
		Saturday - Per afternoon & evening		£140.00			New Fee	
		Saturday - Per full day		£200.00			New Fee	
		Sunday - Per full day		£200.00			New Fee	
	Conference Room Canolfan Steffan (10 people)	Weekday - Per evening session		£90.00			New Fee	
		Saturday - Per morning OR per afternoon session		£90.00			New Fee	
		Saturday - Per evening session		£90.00			New Fee	
		Saturday - Per afternoon & evening		£110.00			New Fee	
		Saturday - Per full day		£140.00			New Fee	
		Sunday - Per full day		£150.00			New Fee	
	Charges Group B	Conference Room Canolfan Padarn (3 people)	Sunday - Per morning OR per afternoon session		£40.00			New Fee
Sunday - Per evening session				£30.00			New Fee	
Sunday - Per afternoon & evening				£161.00			New Fee	
Conference Room Canolfan Padarn (100 people)		Sunday - Per morning OR per afternoon session		£180.00			New Fee	
		Sunday - Per evening session		£180.00			New Fee	
		Sunday - Per afternoon & evening		£200.00			New Fee	
Conference Room Canolfan Meugan (15 people)		Sunday - Per morning OR per afternoon session		£80.00			New Fee	
		Sunday - Per evening session		£80.00			New Fee	
		Sunday - Per afternoon & evening		£100.00			New Fee	
Conference Room Canolfan Meugan (30 people)		Sunday - Per morning OR per afternoon session		£120.00			New Fee	
		Sunday - Per evening session		£120.00			New Fee	
		Sunday - Per afternoon & evening		£180.00			New Fee	
Conference Room Canolfan Steffan (10 people)		Sunday - Per morning OR per afternoon session		£100.00			New Fee	
		Sunday - Per evening session		£100.00			New Fee	
		Sunday - Per afternoon & evening		£130.00			New Fee	
<b>Home Improvement Loans</b>			<i>Porth Gofal</i>					
Administration Fee		Loan value up to £10,000	Landlord	£1,087.00	£1,141.00	£54.00	5.0%	Inflation Linked
		Loan value between £10,000 and £25,000	Landlord	£1,633.00	£1,715.00	£82.00	5.0%	Inflation Linked
Supervisory Service	The Council can provide a supervisory service for building works to ensure consistency in standards of workmanship and timely delivery of works	Charge of 10% on scheme costs					No change	



**Appendix 1: Healthier Communities**

**Current Fee    Proposed Fee    Change (in £)    Change (in %)    Type of Change**

**Homelessness** **Porth Gofal**

Homelessness Property Service Charge	Charge per week		£26.00	£29.00	£3.00	11.5%	Inflation Linked
Admin fee for File inspection and copy documentation			£13.00	£13.00	£0.00	0.0%	No change

**Houses into Homes (Empty Property) Loans** **Porth Gofal**

Administration fee	Loan value up to £10,000		£1,087.00	£1,141.00	£54.00	5.0%	Inflation Linked
	Loan value between £10,001 and £25,000		£1,633.00	£1,715.00	£82.00	5.0%	Inflation Linked
	Loan value over £25,001 (Up to £250,000)		£2,392.00	£2,512.00	£120.00	5.0%	Inflation Linked
Supervisory Service	The Council can provide a supervisory service for building works to ensure consistency in standards of workmanship and timely delivery of works	Charge of 10% on scheme costs					No change

*These fees for landlords will be waived if the property is offered for rent at the Local Housing Allowance rate for the duration of the loan period, and the landlord rents the property to tenants from the Council's Affordable Housing Register or otherwise a tenant who would be eligible to be on this Register.*

**Housing** **Porth Gofal**

Administration Charge	Renewal Area Community Enhancement Scheme	Percentage charge up to 3% of total scheme cost					No change
Professional Services	Grants/Loans Agency Supervisory Service within Renewal Area/Area based improvement scheme.	12% of cost of works plus statutory fees (e.g. Building Control/Planning)					No change
	Agency Supervisory Service for grants and Loans outside Renewal Area	10% of cost of works plus statutory fees (e.g. Building Control/Planning)					No change
Housing in Multiple Occupation (HMO) Licensing*	Mandatory HMO licensing fee per habitable room for 1 to 14 rooms inclusive (*)	New Licence	£257.00	£285.00	£28.00	10.9%	Inflation Linked
		Renewal of Licence (subject to renewal criteria being met)	£215.00	£239.00	£24.00	11.2%	Inflation Linked
	Mandatory HMO licensing fee per habitable room for 15 to 25 rooms inclusive (*)	New Licence	£46.00	£51.00	£5.00	10.9%	Inflation Linked
		Renewal of Licence (subject to renewal criteria being met)	£38.00	£42.00	£4.00	10.5%	Inflation Linked
	Mandatory HMO licensing fee per habitable room for 26th room upwards (*)	New Licence	£22.00	£24.00	£2.00	9.1%	Inflation Linked
		Renewal of Licence (subject to renewal criteria being met)	£16.00	£18.00	£2.00	12.5%	Inflation Linked
	Additional HMO licensing fee per habitable room (for those not subject to mandatory fee)	New Licence	£257.00	£285.00	£28.00	10.9%	Inflation Linked
		Renewal of Licence (subject to renewal criteria being met)	£215.00	£239.00	£24.00	11.2%	Inflation Linked
	Partial refund – where HMO reverts to a single family home or is sold within the 5 year licence period, and where less than 2 visits have been carried out. (Up to £)		£215.00	£239.00	£24.00	11.2%	Inflation Linked
	HMO Administrative fee for variation to licence or copy of licence at request of the licence holder		£33.00	£37.00	£4.00	12.1%	Inflation Linked

**Appendix 1: Healthier Communities**

		<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Change (in £)</u>	<u>Change (in %)</u>	<u>Type of Change</u>
<b>Housing</b>						
<i>Porth Gofal</i>						
Housing in Multiple Occupation (HMO) Licensing*	HMO Administrative fee for material variation to a licence (reference Housing Act 2004 Schedule 5, Part 2) where the local housing authority are required to consult regarding variation of the licence.	£252.00	£280.00	£28.00	11.1%	Inflation Linked
	Copy of HMO register	£44.00	£49.00	£5.00	11.4%	Inflation Linked
Immigration checks	Immigration housing standards checks	£168.00	£168.00	£0.00	0.0%	No change
Housing in Multiple Occupation Advisory Service	Survey visit with detailed schedule of work and scaled drawing	£940.00	£1,034.00	£94.00	10.0%	Inflation Linked
	Survey visit with detailed schedule of work, scaled drawing, tendering and full supervision of works.	12% of cost of works plus statutory fees (e.g Building Control/Planning)				No change
Charge for a full Housing, Health & Safety Rating System (HHSRS) assessment under Section 49 of the Housing Act 2004 together with the subsequent service of a non-statutory notice for non-compliance	Serving an Improvement Notice under Section 11 or 12	£462.00	£508.00	£46.00	10.0%	Inflation Linked
	Making a Prohibition order under Section 20 or 21	£462.00	£508.00	£46.00	10.0%	Inflation Linked
	Taking Emergency remedial action under Section 40	£462.00	£508.00	£46.00	10.0%	Inflation Linked
	Making an Emergency Prohibition order under Section 43	£462.00	£508.00	£46.00	10.0%	Inflation Linked
	Making a demolition order (Section 265 of the Housing Act 1985)	£462.00	£508.00	£46.00	10.0%	Inflation Linked
<p>* From 01/04/2018, HMO licence application fees (for both new and renewal) will be split into two parts - pre and post-issue amounts. The full amount will be payable at application, with a refund issued if the application is considered and refused. These amounts will be split as follows: New applications: 80% pre-issue; 20% post-issue. Renewal applications: 90% pre-issue; 10% post-issue</p> <p>** 50% discount for larger HMOs providing for the accommodation needs of the University (but not directly owned or managed by them), provided they are registered and fully up to the ANUK code of practice for student accommodation</p>						
<b>Social Care</b>						
<i>Porth Gofal</i>						
Flat Rate Charges for Preventative Services	Meals @ Home	Charge Per Meal	£7.50	£11.50	£4.00	53.3% Recalculated Fee
		Charge Per Supper	£3.50	£6.00	£2.50	71.4% Recalculated Fee
	Lunch at Day Centre Establishments	Charge Per Meal	£7.50	£7.50	£0.00	0.0% No change
	Lunch at Luncheon Clubs	Charge Per Meal - Referred service users	£7.50	£7.50	£0.00	0.0% No change
		Charge Per Meal - Non-referred service users	£7.50	£7.50	£0.00	0.0% No change
	Lifeline – Monitoring & Pendant	Charge Per Week	£3.40	£3.70	£0.30	8.8% Inflation Linked
		One - off installation charge	£42.00	£45.00	£3.00	7.1% Inflation Linked
	Assistive Technology	Charge Per Week	£6.20	£6.80	£0.60	9.7% Inflation Linked
Residential Care & Support charges subject to a financial assessment	Charge for residential accommodation in Local Authority homes in respect of Long Term and Temporary stays (more than 8 but up to 52 weeks). Weekly Charge.	Residential Very Dependent Elderly	£760.00			To be determined separately and reported to 07/03/23 Cabinet for decision

			<u>Current</u>	<u>Proposed</u>	<u>Change</u>	<u>Change</u>	<u>Type of</u>	
			<u>Fee</u>	<u>Fee</u>	<u>(in £)</u>	<u>(in %)</u>	<u>Change</u>	
<b>Social Care</b>								<i>Porth Gofal</i>
Residential Care & Support charges subject to a financial assessment	Charge for residential accommodation in Local Authority homes in respect of Long Term and Temporary stays (more than 8 but up to 52 weeks). Weekly Charge.	Residential Dementia	£812.00					To be determined seperately and reported to 07/03/23 Cabinet for decision
	Administration charge (Self-funders and Deferred Payments)	Charge per annum	£644.00	£710.00	£66.00	10.3%	Inflation Linked	
	Property Valuation	Actual Costs + Administration Fee (£50)					New Fee	
Non Residential care and support charges subject to a financial assessment and the weekly maximum charge as set by Welsh Government.	Domiciliary care service (or support using a Registered Domiciliary Care Provider)	Charge per hour Subject to Financial Assessment and weekly maximum charge as set by Welsh Government	£22.21	£24.02	£1.81	8.2%	Inflation Linked	
	Direct payments in lieu of domiciliary care service	Contribution per hour Subject to Financial Assessment and weekly maximum charge as set by Welsh Government	£13.89	£15.15	£1.26	9.1%	Inflation Linked	
	Short-term stays and respite care (up to 8 weeks) or Direct payments in lieu of these services	Charge per night Subject to Financial Assessment and weekly maximum charge as set by Welsh Government	£109.00				To be determined seperately and reported to 07/03/23 Cabinet for decision	
Day Centres - Charges to Other Local Authorities and/or Local Health Board/Joint Funding Application	Hourly Rate (Day rate charged at 6 hours)	HIGH Support Needs	£24.54	£27.04	£2.50	10.2%	Inflation Linked	
		MEDIUM Support Needs	£16.36	£18.03	£1.67	10.2%	Inflation Linked	
		LOW Support Needs	£12.27	£13.52	£1.25	10.2%	Inflation Linked	

Current Fee	Proposed Fee	Change (in £)	Change (in %)	Type of Change
-------------	--------------	---------------	---------------	----------------

## Council Set Fees and Charges (Proposed Fees and Charges from 01/04/2023)

### OVERVIEW AND SCRUTINY COMMITTEE: Appendix 2: Learning Communities

#### Childcare Training

#### Schools & Culture

Non - attendance at training or cancellation within 5 working days of training	First Aid		£50.00	£56.00	£6.00	12.0%	Inflation Linked
CYPOP5 (Childminding)			£150.00	£168.00	£18.00	12.0%	Inflation Linked
First Aid			£30.00	£34.00	£4.00	13.3%	Inflation Linked

#### Music Service

#### Schools & Culture

Musical Instrument	Purchase Assistance		£16.00	£20.00	£4.00	25.0%	Recalculated Fee
	Hire		£32.00	£40.00	£8.00	25.0%	Recalculated Fee
Instrumental Lessons	First Child (£ Per Annum)		£147.00	£165.00	£18.00	12.2%	Inflation Linked
	Siblings (£ Per Annum)		£105.00	£120.00	£15.00	14.3%	Inflation Linked
	Second or more instrument (£ Per Annum)		£105.00	£165.00	£60.00	57.1%	Recalculated Fee
	Pupils eligible for receipt of FSM			£0.00			New Fee
	Pupils studying for GCSE or A Level Music				£0.00		New Fee
Access to Ensembles & Orchestras if not in receipt of lessons provided by Ceredigion Music Service (£ per annum)			£84.00	£100.00	£16.00	19.1%	Recalculated Fee

#### School Meals

#### Schools & Culture

Pupil Meals	(Effective from 01/09/2023)		£2.60	£2.90	£0.30	11.5%	Inflation Linked
-------------	-----------------------------	--	-------	-------	-------	-------	------------------

#### Theatre/Canolfan Felinfach

#### Schools & Culture

Ticket Selling Service			£23.00	£26.00	£3.00	13.0%	Inflation Linked
Theatre Hire	Monday to Friday	Per full day	£349.00	£390.00	£41.00	11.8%	Inflation Linked
		Per half day	£174.00	£195.00	£21.00	12.1%	Inflation Linked
		Per evening	£247.00	£280.00	£33.00	13.4%	Inflation Linked
	Saturday & Sunday	Per full day	£599.00	£670.00	£71.00	11.9%	Inflation Linked
		Per half day	£299.00	£335.00	£36.00	12.0%	Inflation Linked
		Per evening	£273.00	£305.00	£32.00	11.7%	Inflation Linked
Large Meeting Room hire (theatre-style seating)	Monday to Friday	Per full day	£291.00	£325.00	£34.00	11.7%	Inflation Linked
		Per half day	£146.00	£165.00	£19.00	13.0%	Inflation Linked
		Per evening	£216.00	£245.00	£29.00	13.4%	Inflation Linked
	Saturday & Sunday	Per full day	£536.00	£600.00	£64.00	11.9%	Inflation Linked
		Per half day	£273.00	£305.00	£32.00	11.7%	Inflation Linked

			<u>Current</u>	<u>Proposed</u>	<u>Change</u>	<u>Change</u>	<u>Type of</u>
			<u>Fee</u>	<u>Fee</u>	<u>(in £)</u>	<u>(in %)</u>	<u>Change</u>
			<i>Schools &amp; Culture</i>				
<b><u>Theatre/Canolfan Felinfach</u></b>							
Large Meeting Room hire (theatre-style seating)	Saturday & Sunday	Per evening	£242.00	£275.00	£33.00	13.6%	Inflation Linked
Standard Meeting Room hire	Monday to Friday	Per full day or Per evening	£58.00	£65.00	£7.00	12.1%	Inflation Linked
		Per half day	£45.00	£50.00	£5.00	11.1%	Inflation Linked
	Saturday & Sunday	Per full day or Per evening	£88.00	£100.00	£12.00	13.6%	Inflation Linked
		Per half day	£76.00	£85.00	£9.00	11.8%	Inflation Linked
Standard Meeting Room hire (with equipment)	Monday to Friday	Per full day or Per evening	£68.00	£76.00	£8.00	11.8%	Inflation Linked
		Per half day	£54.00	£60.00	£6.00	11.1%	Inflation Linked
	Saturday & Sunday	Per full day or Per evening	£105.00	£118.00	£13.00	12.4%	Inflation Linked
		Per half day	£90.00	£100.00	£10.00	11.1%	Inflation Linked
Lounge / Gwndwn hire	Monday to Friday	Per full day	£70.00	£78.00	£8.00	11.4%	Inflation Linked
		Per half day	£37.00	£42.00	£5.00	13.5%	Inflation Linked
		Per evening	£56.00	£63.00	£7.00	12.5%	Inflation Linked
	Saturday & Sunday	Per full day	£102.00	£115.00	£13.00	12.8%	Inflation Linked
		Per half day or Per evening	£68.00	£76.00	£8.00	11.8%	Inflation Linked

Current Fee	Proposed Fee	Change (in £)	Change (in %)	Type of Change
-------------	--------------	---------------	---------------	----------------

## Council Set Fees and Charges (Proposed Fees and Charges from 01/04/2023)

### OVERVIEW AND SCRUTINY COMMITTEE: Appendix 3: Thriving Communities

#### Street Naming & Numbering

#### Customer Contact

Naming & numbering developments	Plus £ per plot		£11.00	£30.00	£19.00	172.7%	Recalculated Fee
---------------------------------	-----------------	--	--------	--------	--------	--------	------------------

#### Building Regulations

#### Economy & Regeneration

Personal Search Con29 Building Regulations enquiries including Environmental information requests (£ per enquiry including VAT)			£20.00	£22.00	£2.00	10.0%	Inflation Linked
Small Domestic Dwellings up to 300m2, including conversions of buildings to Dwellings (NET of VAT)	1 Dwelling	Plan Charge	£244.00	£268.00	£24.00	9.8%	Inflation Linked
		Site Inspection Charge	£507.00	£558.00	£51.00	10.1%	Inflation Linked
		Building Notice Charge	£751.00	£826.00	£75.00	10.0%	Inflation Linked
	2 Dwellings	Plan Charge	£317.00	£349.00	£32.00	10.1%	Inflation Linked
		Site Inspection Charge	£713.00	£784.00	£71.00	10.0%	Inflation Linked
		Building Notice Charge	£1,030.00	£1,133.00	£103.00	10.0%	Inflation Linked
	3 Dwellings	Plan Charge	£390.00	£429.00	£39.00	10.0%	Inflation Linked
		Site Inspection Charge	£896.00	£986.00	£90.00	10.0%	Inflation Linked
		Building Notice Charge	£1,286.00	£1,415.00	£129.00	10.0%	Inflation Linked
	4 Dwellings	Plan Charge	£463.00	£509.00	£46.00	9.9%	Inflation Linked
		Site Inspection Charge	£1,097.00	£1,207.00	£110.00	10.0%	Inflation Linked
		Building Notice Charge	£1,559.00	£1,715.00	£156.00	10.0%	Inflation Linked
	5 Dwellings	Plan Charge	£546.00	£601.00	£55.00	10.1%	Inflation Linked
		Site Inspection Charge	£1,314.00	£1,445.00	£131.00	10.0%	Inflation Linked
		Building Notice Charge	£1,860.00	£2,046.00	£186.00	10.0%	Inflation Linked
	6 Dwellings	Plan Charge	£623.00	£685.00	£62.00	10.0%	Inflation Linked
		Site Inspection Charge	£1,526.00	£1,679.00	£153.00	10.0%	Inflation Linked
		Building Notice Charge	£2,149.00	£2,364.00	£215.00	10.0%	Inflation Linked
	7 Dwellings	Plan Charge	£696.00	£766.00	£70.00	10.1%	Inflation Linked
		Site Inspection Charge	£1,732.00	£1,905.00	£173.00	10.0%	Inflation Linked
		Building Notice Charge	£2,428.00	£2,671.00	£243.00	10.0%	Inflation Linked
	8 Dwellings	Plan Charge	£769.00	£846.00	£77.00	10.0%	Inflation Linked
		Site Inspection Charge	£1,915.00	£2,107.00	£192.00	10.0%	Inflation Linked
		Building Notice Charge	£2,684.00	£2,952.00	£268.00	10.0%	Inflation Linked
	9 Dwellings	Plan Charge	£791.00	£870.00	£79.00	10.0%	Inflation Linked
		Site Inspection Charge	£2,133.00	£2,346.00	£213.00	10.0%	Inflation Linked

			<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Change (in £)</u>	<u>Change (in %)</u>	<u>Type of Change</u>
<b>Building Regulations</b>			<i>Economy &amp; Regeneration</i>				
Small Domestic Dwellings up to 300m2, including conversions of buildings to Dwellings (NET of VAT)	9 Dwellings	Building Notice Charge	£2,924.00	£3,216.00	£292.00	10.0%	Inflation Linked
	10 Dwellings	Plan Charge	£846.00	£931.00	£85.00	10.1%	Inflation Linked
		Site Inspection Charge	£2,333.00	£2,566.00	£233.00	10.0%	Inflation Linked
		Building Notice Charge	£3,179.00	£3,497.00	£318.00	10.0%	Inflation Linked
Conversion to Flats	Number of Flats 1 - 4	Plan Charge	£301.00	£331.00	£30.00	10.0%	Inflation Linked
		Site Inspection Charge	£562.00	£618.00	£56.00	10.0%	Inflation Linked
		Building Notice Charge	£863.00	£949.00	£86.00	10.0%	Inflation Linked
	Number of Flats 5 - 10	Plan Charge	£406.00	£447.00	£41.00	10.1%	Inflation Linked
		Site Inspection Charge	£774.00	£851.00	£77.00	10.0%	Inflation Linked
		Building Notice Charge	£1,180.00	£1,298.00	£118.00	10.0%	Inflation Linked
Small Domestic Work (These fees are Net of VAT)	Domestic Garage Conversion to habitable accommodation	Plan Charge	£111.00	£122.00	£11.00	9.9%	Inflation Linked
		Site Inspection Charge	£168.00	£185.00	£17.00	10.1%	Inflation Linked
		Building Notice Charge	£279.00	£307.00	£28.00	10.0%	Inflation Linked
	Garage/carport extension (up to 60m2)	Plan Charge	£111.00	£122.00	£11.00	9.9%	Inflation Linked
		Site Inspection Charge	£239.00	£263.00	£24.00	10.0%	Inflation Linked
		Building Notice Charge	£350.00	£385.00	£35.00	10.0%	Inflation Linked
	Erection of a detached, non-exempt garage (up to 100m²)	Plan Charge	£145.00	£160.00	£15.00	10.3%	Inflation Linked
		Site Inspection Charge	£273.00	£300.00	£27.00	9.9%	Inflation Linked
		Building Notice Charge	£418.00	£460.00	£42.00	10.1%	Inflation Linked
	Any extension of a dwelling or loft conversion (total floor area not exceeding 10m2)	Plan Charge	£145.00	£160.00	£15.00	10.3%	Inflation Linked
		Site Inspection Charge	£273.00	£300.00	£27.00	9.9%	Inflation Linked
		Building Notice Charge	£418.00	£460.00	£42.00	10.1%	Inflation Linked
	Any extension of a dwelling or loft conversion (total floor area exceeding 10m2 but not exceeding 20m2)	Plan Charge	£145.00	£160.00	£15.00	10.3%	Inflation Linked
		Site Inspection Charge	£345.00	£380.00	£35.00	10.1%	Inflation Linked
		Building Notice Charge	£491.00	£540.00	£49.00	10.0%	Inflation Linked
	Any extension of a dwelling or loft conversion (total floor area exceeding 20m2 but not exceeding 40m2)	Plan Charge	£184.00	£202.00	£18.00	9.8%	Inflation Linked
		Site Inspection Charge	£379.00	£417.00	£38.00	10.0%	Inflation Linked
		Building Notice Charge	£563.00	£619.00	£56.00	10.0%	Inflation Linked
	Any extension of a dwelling or loft conversion (total floor area exceeding 40m² but not exceeding 100m²)	Plan Charge	£217.00	£239.00	£22.00	10.1%	Inflation Linked
		Site Inspection Charge	£418.00	£460.00	£42.00	10.1%	Inflation Linked
		Building Notice Charge	£635.00	£699.00	£64.00	10.1%	Inflation Linked

			<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Change (in £)</u>	<u>Change (in %)</u>	<u>Type of Change</u>
<b>Building Regulations</b>			<i>Economy &amp; Regeneration</i>				
Small Domestic Work (These fees are Net of VAT)	Domestic window replacement (Non Competent Person) up to 10 windows	Site Inspection Charge	£156.00	£172.00	£16.00	10.3%	Inflation Linked
		Building Notice Charge	£156.00	£172.00	£16.00	10.3%	Inflation Linked
	Domestic window replacement (Non Competent person) between 10 and 20 windows	Site Inspection Charge	£195.00	£215.00	£20.00	10.3%	Inflation Linked
		Building Notice Charge	£195.00	£215.00	£20.00	10.3%	Inflation Linked
	Installation of a controlled service or fitting in isolation of other building works	Site Inspection Charge	£195.00	£215.00	£20.00	10.3%	Inflation Linked
		Building Notice Charge	£195.00	£215.00	£20.00	10.3%	Inflation Linked
Renovation of a thermal element (Dwelling)	Site Inspection Charge	£195.00	£215.00	£20.00	10.3%	Inflation Linked	
	Building Notice Charge	£195.00	£215.00	£20.00	10.3%	Inflation Linked	
Domestic Electrical Installations (These fees are Net of VAT)	Any electrical work other than the rewiring of a dwelling	Building Notice Charge	£351.00	£386.00	£35.00	10.0%	Inflation Linked
	Electrical installation in new dwellings or rewire	Building Notice Charge	£563.00	£619.00	£56.00	10.0%	Inflation Linked
Small Non Domestic Work (These fees are Net of VAT)	Non Domestic window installations up to 20 windows	Building Notice Charge	£245.00	£270.00	£25.00	10.2%	Inflation Linked
	Non domestic window installations over 20	Building Notice Charge	£334.00	£367.00	£33.00	9.9%	Inflation Linked
	Renovation of thermal element (Non Domestic) estimated cost up to £50,000	Building Notice Charge	£368.00	£405.00	£37.00	10.1%	Inflation Linked
	Renovation of thermal element (Non Domestic) estimated cost over £50,000	Building Notice Charge	£473.00	£520.00	£47.00	9.9%	Inflation Linked
Any Other Work (These fees are Net of VAT)	Estimated Cost of Work (£) 0 - 5,000	Inspection Charge	£228.00	£251.00	£23.00	10.1%	Inflation Linked
		Building Notice Charge	£228.00	£251.00	£23.00	10.1%	Inflation Linked
	Estimated Cost of Work (£) 5,001 - 15,000	Plan Charge	£145.00	£160.00	£15.00	10.3%	Inflation Linked
		Inspection Charge	£239.00	£263.00	£24.00	10.0%	Inflation Linked
	Estimated Cost of Work (£) 15,001 - 25,000	Building Notice Charge	£385.00	£424.00	£39.00	10.1%	Inflation Linked
		Plan Charge	£217.00	£239.00	£22.00	10.1%	Inflation Linked
		Inspection Charge	£306.00	£337.00	£31.00	10.1%	Inflation Linked
	Estimated Cost of Work (£) 25,001 - 40,000	Building Notice Charge	£523.00	£575.00	£52.00	9.9%	Inflation Linked
		Plan Charge	£250.00	£275.00	£25.00	10.0%	Inflation Linked
		Inspection Charge	£412.00	£453.00	£41.00	10.0%	Inflation Linked
	Estimated Cost of Work (£) 40,001 - 60,000	Building Notice Charge	£663.00	£729.00	£66.00	10.0%	Inflation Linked
		Plan Charge	£295.00	£325.00	£30.00	10.2%	Inflation Linked
		Inspection Charge	£539.00	£593.00	£54.00	10.0%	Inflation Linked
	Estimated Cost of Work (£) 60,001 - 80,000	Building Notice Charge	£834.00	£917.00	£83.00	10.0%	Inflation Linked
		Plan Charge	£323.00	£355.00	£32.00	9.9%	Inflation Linked
		Inspection Charge	£574.00	£631.00	£57.00	9.9%	Inflation Linked
		Building Notice Charge	£897.00	£987.00	£90.00	10.0%	Inflation Linked



**Current Fee**    **Proposed Fee**    **Change (in £)**    **Change (in %)**    **Type of Change**

**Building Regulations**

**Economy & Regeneration**

Any Other Work (These fees are Net of VAT)	Estimated Cost of Work (£) 80,001 - 100,000	Plan Charge	£357.00	£393.00	£36.00	10.1%	Inflation Linked
		Inspection Charge	£680.00	£748.00	£68.00	10.0%	Inflation Linked
		Building Notice Charge	£1,036.00	£1,140.00	£104.00	10.0%	Inflation Linked

If a proposal does not fall within the standard charge table, then applicants shall request an individually determined charge for the Building Control Service, by emailing [buildingcontrol@ceredigion.gov.uk](mailto:buildingcontrol@ceredigion.gov.uk) or telephone 01970 633480 or 01545 572480

An application for a Regularisation Certificate, in respect of unauthorised building work, commenced on or after 11 November 1985, incurs a regularisation charge to cover the cost of assessing the application and all inspections. The charge is equivalent to the Building Notice Charge (excluding VAT) plus 50%

**Coast & Countryside**

**Economy & Regeneration**

Rights of Way	Diversion of Rights of Way		£1,900.00	£2,100.00	£200.00	10.5%	Inflation Linked
	Temporary diversion of Rights of Way (Less than 5 days)		£1,500.00	£1,650.00	£150.00	10.0%	Inflation Linked
	Temporary diversion of Rights of Way (More than 5 days)		£1,500.00	£1,650.00	£150.00	10.0%	Inflation Linked
	Extension to application		£310.00	£310.00	£0.00	0.0%	No change
General Fees & Charges	Definitive map & statement		£42.00	£42.00	£0.00	0.0%	No change
	Public Path Orders		£22.00	£22.50	£0.50	2.3%	Inflation Linked
	Tree Preservation Orders		£22.50	£22.50	£0.00	0.0%	No change
	Certified copy of Common Land Register - 4 parts, charge per part		£32.75	£32.75	£0.00	0.0%	No change
	Each additional entry		£1.50	£1.50	£0.00	0.0%	No change
Common Land Register	Correction applications under Commons Act 2006		£1,420.00	£1,650.00	£230.00	16.2%	Inflation Linked

**Facilities Hire**

**Economy & Regeneration**

Use of land around Council Offices for activities	Per Year		£400.00	£480.00	£80.00	20.0%	Inflation Linked
	Per Event		£100.00	£120.00	£20.00	20.0%	Inflation Linked
Town and Community Councils using Council Premises	Per Meeting		£38.00	£46.00	£8.00	21.1%	Inflation Linked
Charges Group A	Adpar, District Office: Committee Room:	Per day session	£38.00	£46.00	£8.00	21.1%	Inflation Linked
		Per evening session	£90.00	£108.00	£18.00	20.0%	Inflation Linked
	Llandysul, Community Centre: Conference Room	Per day session	£27.00	£32.00	£5.00	18.5%	Inflation Linked
	Aberaeron County Hall: Conference Rooms	Weekday - Per evening session	£98.50	£118.00	£19.50	19.8%	Inflation Linked
		Weekend - Per evening session	£197.00	£236.00	£39.00	19.8%	Inflation Linked
	Conference Room Leri (12 people)	Weekday - Per morning OR per afternoon session	£39.00	£47.00	£8.00	20.5%	Inflation Linked
		Weekday - Per evening session	£69.00	£83.00	£14.00	20.3%	Inflation Linked
		Weekday - Per afternoon & evening	£86.00	£103.00	£17.00	19.8%	Inflation Linked
		Weekday - Per full day	£110.00	£132.00	£22.00	20.0%	Inflation Linked
		Saturday - Per morning OR per afternoon session	£86.00	£103.00	£17.00	19.8%	Inflation Linked
Saturday - Per evening session		£110.00	£132.00	£22.00	20.0%	Inflation Linked	

**Appendix 3: Thriving Communities**

			<u>Current</u> <u>Fee</u>	<u>Proposed</u> <u>Fee</u>	<u>Change</u> <u>(in £)</u>	<u>Change</u> <u>(in %)</u>	<u>Type of</u> <u>Change</u>	
<b>Facilities Hire</b>							<i>Economy &amp; Regeneration</i>	
Charges Group A	Conference Room Leri (12 people)	Saturday - Per afternoon & evening	£165.50	£198.50	£33.00	19.9%	Inflation Linked	
		Saturday - Per full day	£221.00	£265.00	£44.00	19.9%	Inflation Linked	
		Sunday - Per morning OR per afternoon session	£110.00	£132.00	£22.00	20.0%	Inflation Linked	
		Sunday - Per evening session	£139.00	£167.00	£28.00	20.1%	Inflation Linked	
		Sunday - Per afternoon & evening	£187.50	£225.00	£37.50	20.0%	Inflation Linked	
		Sunday - Per full day	£245.00	£294.00	£49.00	20.0%	Inflation Linked	
	Neuadd Cyngor Ceredigion (Penmorfa): Council Chamber (200 people)	Weekday - Per morning OR per afternoon session	Weekday - Per morning OR per afternoon session	£90.00	£108.00	£18.00	20.0%	Inflation Linked
			Weekday - Per evening session	£179.00	£215.00	£36.00	20.1%	Inflation Linked
			Weekday - Per afternoon & evening	£232.00	£278.00	£46.00	19.8%	Inflation Linked
		Weekday - Per full day	Weekday - Per full day	£352.00	£422.00	£70.00	19.9%	Inflation Linked
			Saturday - Per morning OR per afternoon session	£179.00	£215.00	£36.00	20.1%	Inflation Linked
			Saturday - Per evening session	£263.00	£316.00	£53.00	20.2%	Inflation Linked
		Saturday - Per afternoon & evening	Saturday - Per afternoon & evening	£326.00	£391.00	£65.00	19.9%	Inflation Linked
			Saturday - Per full day	£462.00	£554.00	£92.00	19.9%	Inflation Linked
			Sunday - Per morning OR per afternoon session	£200.00	£240.00	£40.00	20.0%	Inflation Linked
Sunday - Per evening session		Sunday - Per evening session	£284.00	£341.00	£57.00	20.1%	Inflation Linked	
		Sunday - Per afternoon & evening	£389.00	£467.00	£78.00	20.1%	Inflation Linked	
		Sunday - Per full day	£525.00	£630.00	£105.00	20.0%	Inflation Linked	
Conference Room Aeron (20 people)	Weekday - Per morning OR per afternoon session	Weekday - Per morning OR per afternoon session	£45.50	£54.50	£9.00	19.8%	Inflation Linked	
		Weekday - Per evening session	£90.00	£108.00	£18.00	20.0%	Inflation Linked	
		Weekday - Per afternoon & evening	£107.00	£128.00	£21.00	19.6%	Inflation Linked	
	Weekday - Per full day	Weekday - Per full day	£142.00	£170.00	£28.00	19.7%	Inflation Linked	
		Saturday - Per morning OR per afternoon session	£107.00	£128.00	£21.00	19.6%	Inflation Linked	
		Saturday - Per evening session	£142.00	£170.00	£28.00	19.7%	Inflation Linked	
	Saturday - Per afternoon & evening	Saturday - Per afternoon & evening	£208.00	£250.00	£42.00	20.2%	Inflation Linked	
		Saturday - Per full day	£275.00	£330.00	£55.00	20.0%	Inflation Linked	
		Sunday - Per morning OR per afternoon session	£142.00	£170.00	£28.00	19.7%	Inflation Linked	
	Sunday - Per evening session	Sunday - Per evening session	£179.00	£215.00	£36.00	20.1%	Inflation Linked	
		Sunday - Per afternoon & evening	£247.00	£296.00	£49.00	19.8%	Inflation Linked	
		Sunday - Per full day	£315.00	£378.00	£63.00	20.0%	Inflation Linked	
Conference Room Ystwyth (60 people)	Weekday - Per morning OR per afternoon session	£66.00	£79.00	£13.00	19.7%	Inflation Linked		

**Appendix 3: Thriving Communities**

			<b>Current Fee</b>	<b>Proposed Fee</b>	<b>Change (in £)</b>	<b>Change (in %)</b>	<b>Type of Change</b>
<b>Facilities Hire</b>							<i>Economy &amp; Regeneration</i>
Charges Group A	Conference Room Ystwyth (60 people)	Weekday - Per evening session	£134.00	£161.00	£27.00	20.2%	Inflation Linked
		Weekday - Per afternoon & evening	£158.00	£190.00	£32.00	20.3%	Inflation Linked
		Weekday - Per full day	£210.00	£252.00	£42.00	20.0%	Inflation Linked
		Saturday - Per morning OR per afternoon session	£158.00	£190.00	£32.00	20.3%	Inflation Linked
		Saturday - Per evening session	£210.00	£252.00	£42.00	20.0%	Inflation Linked
		Saturday - Per afternoon & evening	£315.00	£378.00	£63.00	20.0%	Inflation Linked
		Saturday - Per full day	£410.00	£492.00	£82.00	20.0%	Inflation Linked
		Sunday - Per morning OR per afternoon session	£210.00	£252.00	£42.00	20.0%	Inflation Linked
		Sunday - Per evening session	£263.00	£316.00	£53.00	20.2%	Inflation Linked
		Sunday - Per afternoon & evening	£368.00	£442.00	£74.00	20.1%	Inflation Linked
		Sunday - Per full day	£462.00	£554.00	£92.00	19.9%	Inflation Linked
		Conference Room Teifi (12 people)	Conference Room Teifi (12 people)	Weekday - Per morning OR per afternoon session	£39.00	£47.00	£8.00
Weekday - Per evening session	£69.00			£83.00	£14.00	20.3%	Inflation Linked
Weekday - Per afternoon & evening	£86.00			£103.00	£17.00	19.8%	Inflation Linked
Weekday - Per full day	£110.00			£132.00	£22.00	20.0%	Inflation Linked
Saturday - Per morning OR per afternoon session	£86.00			£103.00	£17.00	19.8%	Inflation Linked
Saturday - Per evening session	£110.00			£132.00	£22.00	20.0%	Inflation Linked
Saturday - Per afternoon & evening	£165.50			£198.50	£33.00	19.9%	Inflation Linked
Saturday - Per full day	£221.00			£265.00	£44.00	19.9%	Inflation Linked
Sunday - Per morning OR per afternoon session	£110.00			£132.00	£22.00	20.0%	Inflation Linked
Sunday - Per evening session	£139.00			£167.00	£28.00	20.1%	Inflation Linked
Sunday - Per afternoon & evening	£187.50			£225.00	£37.50	20.0%	Inflation Linked
Sunday - Per full day	£245.00			£294.00	£49.00	20.0%	Inflation Linked
Conference Room Brennig (12 people)	Conference Room Brennig (12 people)	Weekday - Per morning OR per afternoon session	£39.00	£47.00	£8.00	20.5%	Inflation Linked
		Weekday - Per evening session	£69.00	£83.00	£14.00	20.3%	Inflation Linked
		Weekday - Per afternoon & evening	£86.00	£103.00	£17.00	19.8%	Inflation Linked
		Weekday - Per full day	£110.00	£132.00	£22.00	20.0%	Inflation Linked
		Saturday - Per morning OR per afternoon session	£86.00	£103.00	£17.00	19.8%	Inflation Linked
		Saturday - Per evening session	£110.00	£132.00	£22.00	20.0%	Inflation Linked
		Saturday - Per afternoon & evening	£165.50	£198.50	£33.00	19.9%	Inflation Linked
Saturday - Per full day	£221.00	£265.00	£44.00	19.9%	Inflation Linked		

**Appendix 3: Thriving Communities**

			<b>Current Fee</b>	<b>Proposed Fee</b>	<b>Change (in £)</b>	<b>Change (in %)</b>	<b>Type of Change</b>
<b>Facilities Hire</b>			<i>Economy &amp; Regeneration</i>				
Charges Group A	Conference Room Brennig (12 people)	Sunday - Per morning OR per afternoon session	£110.00	£132.00	£22.00	20.0%	Inflation Linked
		Sunday - Per evening session	£139.00	£167.00	£28.00	20.1%	Inflation Linked
		Sunday - Per afternoon & evening	£187.50	£225.00	£37.50	20.0%	Inflation Linked
		Sunday - Per full day	£245.00	£294.00	£49.00	20.0%	Inflation Linked
	Conference Room Hawen (12 people)	Weekday - Per morning OR per afternoon session	£39.00	£47.00	£8.00	20.5%	Inflation Linked
		Weekday - Per evening session	£69.00	£83.00	£14.00	20.3%	Inflation Linked
		Weekday - Per afternoon & evening	£86.00	£103.00	£17.00	19.8%	Inflation Linked
		Weekday - Per full day	£110.00	£132.00	£22.00	20.0%	Inflation Linked
		Saturday - Per morning OR per afternoon session	£86.00	£103.00	£17.00	19.8%	Inflation Linked
		Saturday - Per evening session	£110.00	£132.00	£22.00	20.0%	Inflation Linked
		Saturday - Per afternoon & evening	£165.50	£198.50	£33.00	19.9%	Inflation Linked
		Saturday - Per full day	£221.00	£265.00	£44.00	19.9%	Inflation Linked
		Sunday - Per morning OR per afternoon session	£110.00	£132.00	£22.00	20.0%	Inflation Linked
		Sunday - Per evening session	£139.00	£167.00	£28.00	20.1%	Inflation Linked
		Sunday - Per afternoon & evening	£187.50	£225.00	£37.50	20.0%	Inflation Linked
		Sunday - Per full day	£245.00	£294.00	£49.00	20.0%	Inflation Linked
	Canolfan Rheidol, Aberystwyth: Meeting Room 1/Ceremony Room (50 people)	Registrars (Per Wedding)	£63.00	£76.00	£13.00	20.6%	Inflation Linked
		Weekday - Per morning OR per afternoon session	£63.00	£76.00	£13.00	20.6%	Inflation Linked
		Weekday - Per evening session	£120.00	£144.00	£24.00	20.0%	Inflation Linked
		Weekday - Per afternoon & evening	£150.00	£180.00	£30.00	20.0%	Inflation Linked
Weekday - Per full day		£198.00	£238.00	£40.00	20.2%	Inflation Linked	
Saturday - Per morning OR per afternoon session		£150.00	£180.00	£30.00	20.0%	Inflation Linked	
Saturday - Per evening session		£200.00	£240.00	£40.00	20.0%	Inflation Linked	
Saturday - Per afternoon & evening		£300.00	£360.00	£60.00	20.0%	Inflation Linked	
Saturday - Per full day		£395.00	£474.00	£79.00	20.0%	Inflation Linked	
Sunday - Per morning OR per afternoon session		£200.00	£240.00	£40.00	20.0%	Inflation Linked	
Sunday - Per evening session		£250.00	£300.00	£50.00	20.0%	Inflation Linked	
Sunday - Per afternoon & evening		£350.00	£420.00	£70.00	20.0%	Inflation Linked	
Sunday - Per full day		£440.00	£528.00	£88.00	20.0%	Inflation Linked	
Canolfan Rheidol, Aberystwyth: Meeting Room 2/Seminar Facilities (35 people)		Weekday - Per morning OR per afternoon session	£47.00	£56.00	£9.00	19.2%	Inflation Linked

			<b>Current Fee</b>	<b>Proposed Fee</b>	<b>Change (in £)</b>	<b>Change (in %)</b>	<b>Type of Change</b>
<b>Facilities Hire</b>							<i>Economy &amp; Regeneration</i>
Charges Group A	Canolfan Rheidol, Aberystwyth: Meeting Room 2/Seminar Facilities (35 people)	Weekday - Per evening session	£93.00	£112.00	£19.00	20.4%	Inflation Linked
		Weekday - Per afternoon & evening	£110.00	£132.00	£22.00	20.0%	Inflation Linked
		Weekday - Per full day	£150.00	£180.00	£30.00	20.0%	Inflation Linked
		Saturday - Per morning OR per afternoon session	£110.00	£132.00	£22.00	20.0%	Inflation Linked
		Saturday - Per evening session	£150.00	£180.00	£30.00	20.0%	Inflation Linked
		Saturday - Per afternoon & evening	£225.00	£270.00	£45.00	20.0%	Inflation Linked
		Saturday - Per full day	£300.00	£360.00	£60.00	20.0%	Inflation Linked
		Sunday - Per morning OR per afternoon session	£150.00	£180.00	£30.00	20.0%	Inflation Linked
		Sunday - Per evening session	£185.00	£222.00	£37.00	20.0%	Inflation Linked
		Sunday - Per afternoon & evening	£265.00	£318.00	£53.00	20.0%	Inflation Linked
		Sunday - Per full day	£335.00	£402.00	£67.00	20.0%	Inflation Linked
	Canolfan Rheidol, Aberystwyth: Meeting Room 5 (18 people)	Weekday - Per morning OR per afternoon session	£43.00	£52.00	£9.00	20.9%	Inflation Linked
		Weekday - Per evening session	£85.00	£102.00	£17.00	20.0%	Inflation Linked
		Weekday - Per afternoon & evening	£100.00	£120.00	£20.00	20.0%	Inflation Linked
		Weekday - Per full day	£135.00	£162.00	£27.00	20.0%	Inflation Linked
		Saturday - Per morning OR per afternoon session	£102.00	£122.00	£20.00	19.6%	Inflation Linked
		Saturday - Per evening session	£135.00	£162.00	£27.00	20.0%	Inflation Linked
		Saturday - Per afternoon & evening	£200.00	£240.00	£40.00	20.0%	Inflation Linked
		Saturday - Per full day	£265.00	£318.00	£53.00	20.0%	Inflation Linked
		Sunday - Per morning OR per afternoon session	£135.00	£162.00	£27.00	20.0%	Inflation Linked
		Sunday - Per evening session	£168.00	£202.00	£34.00	20.2%	Inflation Linked
		Sunday - Per afternoon & evening	£235.00	£282.00	£47.00	20.0%	Inflation Linked
Sunday - Per full day	£300.00	£360.00	£60.00	20.0%	Inflation Linked		
	Canolfan Rheidol, Aberystwyth: Meeting Room 6 (10 people)	Weekday - Per morning OR per afternoon session	£35.00	£42.00	£7.00	20.0%	Inflation Linked
		Weekday - Per evening session	£63.00	£76.00	£13.00	20.6%	Inflation Linked
		Weekday - Per afternoon & evening	£78.00	£94.00	£16.00	20.5%	Inflation Linked
		Weekday - Per full day	£100.00	£120.00	£20.00	20.0%	Inflation Linked
		Saturday - Per morning OR per afternoon session	£78.00	£94.00	£16.00	20.5%	Inflation Linked
		Saturday - Per evening session	£100.00	£120.00	£20.00	20.0%	Inflation Linked
		Saturday - Per afternoon & evening	£150.00	£180.00	£30.00	20.0%	Inflation Linked
Saturday - Per full day	£200.00	£240.00	£40.00	20.0%	Inflation Linked		

**Appendix 3: Thriving Communities**

			<u>Current</u> <u>Fee</u>	<u>Proposed</u> <u>Fee</u>	<u>Change</u> <u>(in £)</u>	<u>Change</u> <u>(in %)</u>	<u>Type of</u> <u>Change</u>
<b>Facilities Hire</b>							<i>Economy &amp; Regeneration</i>
Charges Group A	Canolfan Rheidol, Aberystwyth: Meeting Room 6 (10 people)	Sunday - Per morning OR per afternoon session	£100.00	£120.00	£20.00	20.0%	Inflation Linked
		Sunday - Per evening session	£126.00	£151.00	£25.00	19.8%	Inflation Linked
		Sunday - Per afternoon & evening	£170.00	£204.00	£34.00	20.0%	Inflation Linked
		Sunday - Per full day	£222.00	£266.00	£44.00	19.8%	Inflation Linked
	Canolfan Rheidol, Aberystwyth: Meeting Room 7 (18 people)	Weekday - Per morning OR per afternoon session	£43.00	£52.00	£9.00	20.9%	Inflation Linked
		Weekday - Per evening session	£85.00	£102.00	£17.00	20.0%	Inflation Linked
		Weekday - Per afternoon & evening	£100.00	£120.00	£20.00	20.0%	Inflation Linked
		Weekday - Per full day	£135.00	£162.00	£27.00	20.0%	Inflation Linked
		Saturday - Per morning OR per afternoon session	£102.00	£122.00	£20.00	19.6%	Inflation Linked
		Saturday - Per evening session	£135.00	£162.00	£27.00	20.0%	Inflation Linked
		Saturday - Per afternoon & evening	£200.00	£240.00	£40.00	20.0%	Inflation Linked
		Saturday - Per full day	£265.00	£318.00	£53.00	20.0%	Inflation Linked
		Sunday - Per morning OR per afternoon session	£135.00	£162.00	£27.00	20.0%	Inflation Linked
		Sunday - Per evening session	£168.00	£202.00	£34.00	20.2%	Inflation Linked
		Sunday - Per afternoon & evening	£235.00	£282.00	£47.00	20.0%	Inflation Linked
		Sunday - Per full day	£300.00	£360.00	£60.00	20.0%	Inflation Linked
Charges Group B	Adpar, District Office: Committee Room:	Weekend - Per day session	£51.00	£61.00	£10.00	19.6%	Inflation Linked
		Weekend - Per evening session	£90.00	£108.00	£18.00	20.0%	Inflation Linked
	Llandysul, Community Centre: Conference Room	Weekend - Per day session	£38.00	£46.00	£8.00	21.1%	Inflation Linked
	Conference Room Leri (12 people)	Weekday - Per morning OR per afternoon session	£53.00	£63.50	£10.50	19.8%	Inflation Linked
		Weekday - Per evening session	£69.00	£83.00	£14.00	20.3%	Inflation Linked
		Weekday - Per afternoon & evening	£86.00	£103.00	£17.00	19.8%	Inflation Linked
		Weekday - Per full day	£110.00	£132.00	£22.00	20.0%	Inflation Linked
		Saturday - Per morning OR per afternoon session	£86.00	£103.00	£17.00	19.8%	Inflation Linked
		Saturday - Per evening session	£110.00	£132.00	£22.00	20.0%	Inflation Linked
		Saturday - Per afternoon & evening	£165.50	£198.50	£33.00	19.9%	Inflation Linked
		Saturday - Per full day	£221.00	£265.00	£44.00	19.9%	Inflation Linked
		Sunday - Per morning OR per afternoon session	£82.50	£99.00	£16.50	20.0%	Inflation Linked
		Sunday - Per evening session	£103.00	£124.00	£21.00	20.4%	Inflation Linked
	Sunday - Per afternoon & evening	£134.00	£161.00	£27.00	20.2%	Inflation Linked	
	Sunday - Per full day	£187.50	£225.00	£37.50	20.0%	Inflation Linked	

**Appendix 3: Thriving Communities**

		<b>Current Fee</b>	<b>Proposed Fee</b>	<b>Change (in £)</b>	<b>Change (in %)</b>	<b>Type of Change</b>	
<b>Facilities Hire</b>		<i>Economy &amp; Regeneration</i>					
Charges Group B	Neuadd Cyngor Ceredigion (Penmorfa) : Council Chamber (200 people)	Weekday - Per morning OR per afternoon session	£142.00	£170.00	£28.00	19.7%	Inflation Linked
		Weekday - Per evening session	£179.00	£215.00	£36.00	20.1%	Inflation Linked
		Weekday - Per afternoon & evening	£232.00	£278.00	£46.00	19.8%	Inflation Linked
		Weekday - Per full day	£352.00	£422.00	£70.00	19.9%	Inflation Linked
		Saturday - Per morning OR per afternoon session	£179.00	£215.00	£36.00	20.1%	Inflation Linked
		Saturday - Per evening session	£263.00	£316.00	£53.00	20.2%	Inflation Linked
		Saturday - Per afternoon & evening	£326.00	£391.00	£65.00	19.9%	Inflation Linked
		Saturday - Per full day	£462.00	£554.00	£92.00	19.9%	Inflation Linked
		Sunday - Per morning OR per afternoon session	£200.00	£240.00	£40.00	20.0%	Inflation Linked
		Sunday - Per evening session	£284.00	£341.00	£57.00	20.1%	Inflation Linked
		Sunday - Per afternoon & evening	£389.00	£467.00	£78.00	20.1%	Inflation Linked
		Sunday - Per full day	£525.00	£630.00	£105.00	20.0%	Inflation Linked
		Conference Room Aeron (20 people)		Weekday - Per morning OR per afternoon session	£74.00	£89.00	£15.00
Weekday - Per evening session	£90.00			£108.00	£18.00	20.0%	Inflation Linked
Weekday - Per afternoon & evening	£107.00			£128.00	£21.00	19.6%	Inflation Linked
Weekday - Per full day	£142.00			£170.00	£28.00	19.7%	Inflation Linked
Saturday - Per morning OR per afternoon session	£107.00			£128.00	£21.00	19.6%	Inflation Linked
Saturday - Per evening session	£142.00			£170.00	£28.00	19.7%	Inflation Linked
Saturday - Per afternoon & evening	£208.00			£250.00	£42.00	20.2%	Inflation Linked
Saturday - Per full day	£275.00			£330.00	£55.00	20.0%	Inflation Linked
Sunday - Per morning OR per afternoon session	£142.00			£170.00	£28.00	19.7%	Inflation Linked
Sunday - Per evening session	£179.00			£215.00	£36.00	20.1%	Inflation Linked
Sunday - Per afternoon & evening	£247.00			£296.00	£49.00	19.8%	Inflation Linked
Sunday - Per full day	£315.00			£378.00	£63.00	20.0%	Inflation Linked
Conference Room Ystwyth (60 people)				Weekday - Per morning OR per afternoon session	£105.00	£126.00	£21.00
		Weekday - Per evening session	£134.00	£161.00	£27.00	20.2%	Inflation Linked
		Weekday - Per afternoon & evening	£158.00	£190.00	£32.00	20.3%	Inflation Linked
		Weekday - Per full day	£210.00	£252.00	£42.00	20.0%	Inflation Linked
		Saturday - Per morning OR per afternoon session	£158.00	£190.00	£32.00	20.3%	Inflation Linked
		Saturday - Per evening session	£210.00	£252.00	£42.00	20.0%	Inflation Linked
		Saturday - Per afternoon & evening	£315.00	£378.00	£63.00	20.0%	Inflation Linked



**Appendix 3: Thriving Communities**

			<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Change (in £)</u>	<u>Change (in %)</u>	<u>Type of Change</u>
<b>Facilities Hire</b>							<i>Economy &amp; Regeneration</i>
Charges Group B	Conference Room Ystwyth (60 people)	Saturday - Per full day	£410.00	£492.00	£82.00	20.0%	Inflation Linked
		Sunday - Per morning OR per afternoon session	£210.00	£252.00	£42.00	20.0%	Inflation Linked
		Sunday - Per evening session	£263.00	£316.00	£53.00	20.2%	Inflation Linked
		Sunday - Per afternoon & evening	£368.00	£442.00	£74.00	20.1%	Inflation Linked
		Sunday - Per full day	£462.00	£554.00	£92.00	19.9%	Inflation Linked
	Conference Room Teifi (12 people)	Weekday - Per morning OR per afternoon session	£53.00	£63.50	£10.50	19.8%	Inflation Linked
		Weekday - Per evening session	£69.00	£83.00	£14.00	20.3%	Inflation Linked
		Weekday - Per afternoon & evening	£86.00	£103.00	£17.00	19.8%	Inflation Linked
		Weekday - Per full day	£110.00	£132.00	£22.00	20.0%	Inflation Linked
		Saturday - Per morning OR per afternoon session	£86.00	£103.00	£17.00	19.8%	Inflation Linked
		Saturday - Per evening session	£110.00	£132.00	£22.00	20.0%	Inflation Linked
		Saturday - Per afternoon & evening	£165.50	£198.50	£33.00	19.9%	Inflation Linked
		Saturday - Per full day	£221.00	£265.00	£44.00	19.9%	Inflation Linked
		Sunday - Per morning OR per afternoon session	£82.50	£99.00	£16.50	20.0%	Inflation Linked
		Sunday - Per evening session	£103.00	£124.00	£21.00	20.4%	Inflation Linked
Sunday - Per afternoon & evening	£134.00	£161.00	£27.00	20.2%	Inflation Linked		
Sunday - Per full day	£187.50	£225.00	£37.50	20.0%	Inflation Linked		
Conference Room Brennig (12 people)	Weekday - Per morning OR per afternoon session	£53.00	£63.50	£10.50	19.8%	Inflation Linked	
	Weekday - Per evening session	£69.00	£83.00	£14.00	20.3%	Inflation Linked	
	Weekday - Per afternoon & evening	£86.00	£103.00	£17.00	19.8%	Inflation Linked	
	Weekday - Per full day	£110.00	£132.00	£22.00	20.0%	Inflation Linked	
	Saturday - Per morning OR per afternoon session	£86.00	£103.00	£17.00	19.8%	Inflation Linked	
	Saturday - Per evening session	£110.00	£132.00	£22.00	20.0%	Inflation Linked	
	Saturday - Per afternoon & evening	£165.50	£198.50	£33.00	19.9%	Inflation Linked	
	Saturday - Per full day	£221.00	£265.00	£44.00	19.9%	Inflation Linked	
	Sunday - Per morning OR per afternoon session	£82.50	£99.00	£16.50	20.0%	Inflation Linked	
	Sunday - Per evening session	£103.00	£124.00	£21.00	20.4%	Inflation Linked	
Sunday - Per afternoon & evening	£134.00	£161.00	£27.00	20.2%	Inflation Linked		
Sunday - Per full day	£187.50	£225.00	£37.50	20.0%	Inflation Linked		
Conference Room Hawen (12 people)	Weekday - Per morning OR per afternoon session	£53.00	£63.50	£10.50	19.8%	Inflation Linked	
	Weekday - Per evening session	£69.00	£83.00	£14.00	20.3%	Inflation Linked	



**Appendix 3: Thriving Communities**

			<u>Current</u> <u>Fee</u>	<u>Proposed</u> <u>Fee</u>	<u>Change</u> <u>(in £)</u>	<u>Change</u> <u>(in %)</u>	<u>Type of</u> <u>Change</u>	
<b>Facilities Hire</b>		<i>Economy &amp; Regeneration</i>						
Charges Group B	Conference Room Hawen (12 people)	Weekday - Per afternoon & evening	£86.00	£103.00	£17.00	19.8%	Inflation Linked	
		Weekday - Per full day	£110.00	£132.00	£22.00	20.0%	Inflation Linked	
		Saturday - Per morning OR per afternoon session	£86.00	£103.00	£17.00	19.8%	Inflation Linked	
		Saturday - Per evening session	£110.00	£132.00	£22.00	20.0%	Inflation Linked	
		Saturday - Per afternoon & evening	£165.50	£198.50	£33.00	19.9%	Inflation Linked	
		Saturday - Per full day	£221.00	£265.00	£44.00	19.9%	Inflation Linked	
		Sunday - Per morning OR per afternoon session	£82.50	£99.00	£16.50	20.0%	Inflation Linked	
		Sunday - Per evening session	£103.00	£124.00	£21.00	20.4%	Inflation Linked	
		Sunday - Per afternoon & evening	£134.00	£161.00	£27.00	20.2%	Inflation Linked	
		Sunday - Per full day	£187.50	£225.00	£37.50	20.0%	Inflation Linked	
		Sunday - Registrars (Per Wedding)	£63.00	£76.00	£13.00	20.6%	Inflation Linked	
		Canolfan Rheidol, Aberystwyth: Meeting Room 1/Ceremony Room (50 people)	Weekday - Per morning OR per afternoon session	£100.00	£120.00	£20.00	20.0%	Inflation Linked
			Weekday - Per evening session	£120.00	£144.00	£24.00	20.0%	Inflation Linked
Weekday - Per afternoon & evening	£150.00		£180.00	£30.00	20.0%	Inflation Linked		
Weekday - Per full day	£198.00		£238.00	£40.00	20.2%	Inflation Linked		
Saturday - Per morning OR per afternoon session	£150.00		£180.00	£30.00	20.0%	Inflation Linked		
Saturday - Per evening session	£200.00		£240.00	£40.00	20.0%	Inflation Linked		
Saturday - Per afternoon & evening	£300.00		£360.00	£60.00	20.0%	Inflation Linked		
Saturday - Per full day	£395.00		£474.00	£79.00	20.0%	Inflation Linked		
Sunday - Per morning OR per afternoon session	£200.00		£240.00	£40.00	20.0%	Inflation Linked		
Sunday - Per evening session	£250.00		£300.00	£50.00	20.0%	Inflation Linked		
Sunday - Per afternoon & evening	£350.00		£420.00	£70.00	20.0%	Inflation Linked		
Sunday - Per full day	£440.00		£528.00	£88.00	20.0%	Inflation Linked		
Canolfan Rheidol, Aberystwyth: Meeting Room 2/Seminar Facilities (35 people)	Weekday - Per morning OR per afternoon session		£75.00	£90.00	£15.00	20.0%	Inflation Linked	
	Weekday - Per evening session	£93.00	£112.00	£19.00	20.4%	Inflation Linked		
	Weekday - Per afternoon & evening	£110.00	£132.00	£22.00	20.0%	Inflation Linked		
	Weekday - Per full day	£150.00	£180.00	£30.00	20.0%	Inflation Linked		
	Saturday - Per morning OR per afternoon session	£110.00	£132.00	£22.00	20.0%	Inflation Linked		
	Saturday - Per evening session	£150.00	£180.00	£30.00	20.0%	Inflation Linked		
	Saturday - Per afternoon & evening	£225.00	£270.00	£45.00	20.0%	Inflation Linked		
	Saturday - Per full day	£300.00	£360.00	£60.00	20.0%	Inflation Linked		

			<b>Current Fee</b>	<b>Proposed Fee</b>	<b>Change (in £)</b>	<b>Change (in %)</b>	<b>Type of Change</b>
<b>Facilities Hire</b>			<i>Economy &amp; Regeneration</i>				
Charges Group B	Canolfan Rheidol, Aberystwyth: Meeting Room 2/Seminar Facilities (35 people)	Sunday - Per morning OR per afternoon session	£150.00	£180.00	£30.00	20.0%	Inflation Linked
		Sunday - Per evening session	£185.00	£222.00	£37.00	20.0%	Inflation Linked
		Sunday - Per afternoon & evening	£265.00	£318.00	£53.00	20.0%	Inflation Linked
		Sunday - Per full day	£335.00	£402.00	£67.00	20.0%	Inflation Linked
Canolfan Rheidol, Aberystwyth: Meeting Room 5 (18 people)		Weekday - Per morning OR per afternoon session	£66.00	£79.00	£13.00	19.7%	Inflation Linked
		Weekday - Per evening session	£85.00	£102.00	£17.00	20.0%	Inflation Linked
		Weekday - Per afternoon & evening	£100.00	£120.00	£20.00	20.0%	Inflation Linked
		Weekday - Per full day	£135.00	£162.00	£27.00	20.0%	Inflation Linked
		Saturday - Per morning OR per afternoon session	£102.00	£122.00	£20.00	19.6%	Inflation Linked
		Saturday - Per evening session	£135.00	£162.00	£27.00	20.0%	Inflation Linked
		Saturday - Per afternoon & evening	£200.00	£240.00	£40.00	20.0%	Inflation Linked
		Saturday - Per full day	£265.00	£318.00	£53.00	20.0%	Inflation Linked
		Sunday - Per morning OR per afternoon session	£135.00	£162.00	£27.00	20.0%	Inflation Linked
		Sunday - Per evening session	£168.00	£202.00	£34.00	20.2%	Inflation Linked
		Sunday - Per afternoon & evening	£235.00	£282.00	£47.00	20.0%	Inflation Linked
		Sunday - Per full day	£300.00	£360.00	£60.00	20.0%	Inflation Linked
Canolfan Rheidol, Aberystwyth: Meeting Room 6 (10 people)		Weekday - Per morning OR per afternoon session	£48.00	£58.00	£10.00	20.8%	Inflation Linked
		Weekday - Per evening session	£63.00	£76.00	£13.00	20.6%	Inflation Linked
		Weekday - Per afternoon & evening	£78.00	£94.00	£16.00	20.5%	Inflation Linked
		Weekday - Per full day	£100.00	£120.00	£20.00	20.0%	Inflation Linked
		Saturday - Per morning OR per afternoon session	£78.00	£94.00	£16.00	20.5%	Inflation Linked
		Saturday - Per evening session	£100.00	£120.00	£20.00	20.0%	Inflation Linked
		Saturday - Per afternoon & evening	£150.00	£180.00	£30.00	20.0%	Inflation Linked
		Saturday - Per full day	£200.00	£240.00	£40.00	20.0%	Inflation Linked
		Sunday - Per morning OR per afternoon session	£100.00	£120.00	£20.00	20.0%	Inflation Linked
		Sunday - Per evening session	£126.00	£151.00	£25.00	19.8%	Inflation Linked
		Sunday - Per afternoon & evening	£170.00	£204.00	£34.00	20.0%	Inflation Linked
		Sunday - Per full day	£222.00	£266.00	£44.00	19.8%	Inflation Linked
Canolfan Rheidol, Aberystwyth: Meeting Room 7 (18 people)		Weekday - Per morning OR per afternoon session	£67.00	£80.00	£13.00	19.4%	Inflation Linked
		Weekday - Per evening session	£85.00	£102.00	£17.00	20.0%	Inflation Linked
		Weekday - Per afternoon & evening	£100.00	£120.00	£20.00	20.0%	Inflation Linked

			<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Change (in £)</u>	<u>Change (in %)</u>	<u>Type of Change</u>	
<u>Facilities Hire</u>							<i>Economy &amp; Regeneration</i>	
Charges Group B	Canolfan Rheidol, Aberystwyth: Meeting Room 7 (18 people)	Weekday - Per full day	£135.00	£162.00	£27.00	20.0%	Inflation Linked	
		Saturday - Per morning OR per afternoon session	£102.00	£122.00	£20.00	19.6%	Inflation Linked	
		Saturday - Per evening session	£135.00	£162.00	£27.00	20.0%	Inflation Linked	
		Saturday - Per afternoon & evening	£200.00	£240.00	£40.00	20.0%	Inflation Linked	
		Saturday - Per full day	£265.00	£318.00	£53.00	20.0%	Inflation Linked	
		Sunday - Per morning OR per afternoon session	£135.00	£162.00	£27.00	20.0%	Inflation Linked	
		Sunday - Per evening session	£168.00	£202.00	£34.00	20.2%	Inflation Linked	
		Sunday - Per afternoon & evening	£235.00	£282.00	£47.00	20.0%	Inflation Linked	
		Sunday - Per full day	£300.00	£360.00	£60.00	20.0%	Inflation Linked	
		Canolfan Rheidol, Aberystwyth	Hire of entire ground floor (£ per day)		£1,500.00	£1,800.00	£300.00	20.0%
Atrium (£ per day)				£350.00	£400.00	£50.00	14.3%	Inflation Linked
Canteen (£ per day)				£300.00	£350.00	£50.00	16.7%	Inflation Linked
County Wide Licence	License for the use of a designated area approximately 10m x 10m (per day). Maximum duration of 3 days. No food and beverage sales.		£47.00	£51.00	£4.00	8.5%	Inflation Linked	
		License for the use of designated areas more than 10 x 10m (per day) and for more than 3 days.	Size of designated area, fee and duration agreed on application. Minimum Fee - Price on application	£210.00	£230.00	£20.00	9.5%	Inflation Linked
		License for the use of a Ceredigion County Council Food and Beverage trailer (normally in conjunction with a licence for use of Council land).	Location of trailers to be agreed via a separate procurement process	£2,060.00	£2,250.00	£190.00	9.2%	Inflation Linked
North Promenade, Aberystwyth	License for the use of a designated area approximately 10 x 10m (per day)		£47.00	£51.00	£4.00	8.5%	Inflation Linked	
		License for the use of designated areas for seasonal trading (per sq m) for an agreed period (Minimum fee)	Size of designated area, fee and duration agreed on application, normally through a tender process	£50.00	£55.00	£5.00	10.0%	Inflation Linked
All Council owned / controlled assets	Application for use of Council land or assets	Application Fee payable in advance, offset against the final licence fee agreed. (Charged when on-line system is operational)		£20.00			New Fee	
		Fee for operating a business on council land / council controlled land	Minimum fee. Fee applicable where the business operation is over one week in duration. (Individual fees charged at a discretionary, agreed rate dependent on the activity carried out).		£230.00		New Fee	

**Appendix 3: Thriving Communities**

**Current Fee    Proposed Fee    Change (in £)    Change (in %)    Type of Change**

**Facilities Hire**

**Economy & Regeneration**

*General Conditions Group A: Functions arranged by organisations (other than public bodies) the purpose of which is not for private or business gain, with the exception of dances and discotheques. Includes external organisations partly or fully funded by the Council.*

*General Conditions Group B: Functions arranged:-1. For commercial purposes resulting in private or business gain, e.g. auction sales, trade exhibitions.2. By public bodies, e.g. health clinics, blood donor sessions and evening classes.3. For all dances and discotheque purposes.*

*Session times:• Morning – 9.00am to 1.00pm• Afternoon – 1.00pm to 5.00pm• Evening – after 5.00pmReduced rates apply to weekdays only.Evening sessions shall end before 10.00pm.A day session means 9.00am to 5.00pm unless otherwise stated.Regular users of halls – rates to be negotiated with the Chief Estates Officer(Price per meeting). Rooms 5, 6 and 7 can be used in combination i.e. 5 and 7, or 5 and 6, or 6 and 7*

**Food Centre Wales**

**Economy & Regeneration**

R & D work, Room Hire per day per process area (inclusive of refrigeration equipment)	Commercial with Technical Services		£630.00	£730.00	£100.00	15.9%	Recalculated Fee
	SME with Technical Services		£420.00	£500.00	£80.00	19.1%	Recalculated Fee
	Micro business with Technical Service		£215.00	£275.00	£60.00	27.9%	Recalculated Fee
R & D work, Room Hire per day per dairy process area (inclusive of refrigeration equipment)	Commercial with Technical Services		£630.00	£912.00	£282.00	44.8%	Recalculated Fee
	SME with Technical Services		£420.00	£625.00	£205.00	48.8%	Recalculated Fee
	Micro business with Technical Service		£215.00	£315.00	£100.00	46.5%	Recalculated Fee
Room Hire per day per process area (Inclusive of refrigeration equipment)	Commercial without Technical Service		£510.00	£590.00	£80.00	15.7%	Recalculated Fee
	SME without Technical Service (Year 1)		£315.00	£375.00	£60.00	19.1%	Recalculated Fee
	Micro business without Technical Service (Year 1)		£165.00	£211.00	£46.00	27.9%	Recalculated Fee
	SME without Technical Service (Year 2+)		£345.00	£410.00	£65.00	18.8%	Recalculated Fee
	Micro business without Technical Service (Year 2+)		£195.00	£249.00	£54.00	27.7%	Recalculated Fee
Room Hire per day per dairy process area (Inclusive of refrigeration equipment)	Commercial without Technical Service		£510.00	£737.00	£227.00	44.5%	Recalculated Fee
	SME without Technical Service (Year 1)		£315.00	£470.00	£155.00	49.2%	Recalculated Fee
	Micro business without Technical Service (Year 1)		£165.00	£265.00	£100.00	60.6%	Recalculated Fee
	SME without Technical Service (Year 2+)		£345.00	£512.00	£167.00	48.4%	Recalculated Fee
	Micro business without Technical Service (Year 2+)		£195.00	£295.00	£100.00	51.3%	Recalculated Fee
Technical support only (per hour)	Commercial with Technical Services		£108.00	£118.00	£10.00	9.3%	Recalculated Fee

**Appendix 3: Thriving Communities**

		<b>Current Fee</b>	<b>Proposed Fee</b>	<b>Change (in £)</b>	<b>Change (in %)</b>	<b>Type of Change</b>
<b>Food Centre Wales</b>						
<b><i>Economy &amp; Regeneration</i></b>						
Technical support only (per hour)	SME with Technical Services	£58.00	£64.00	£6.00	10.3%	Recalculated Fee
	Micro business with Technical Service	£38.00	£42.00	£4.00	10.5%	Recalculated Fee
Hire of Seminar Room	Per morning session or per afternoon session		£60.00			New Fee
Aberystwyth Farmers Market	Introductory rate for New Stallholders (2 markets)	£26.00	£26.00	£0.00	0.0%	No change
	Hire of Market Stalls	£40.00	£40.00	£0.00	0.0%	No change
Other Festivals	Hire of Market Stalls including setting up	£50.00	£50.00	£0.00	0.0%	No change
General Equipment Hire	Hire of stall only to outside organisations	£35.00	£35.00	£0.00	0.0%	No change
	Hire of table to outside organisation	£7.00	£7.00	£0.00	0.0%	No change

		<b>Current Fee</b>	<b>Proposed Fee</b>	<b>Change (in £)</b>	<b>Change (in %)</b>	<b>Type of Change</b>
<b>Planning Services</b>						
<b><i>Economy &amp; Regeneration</i></b>						
Development Control	Copy of Planning permissions	£15.00	£17.00	£2.00	13.3%	Inflation Linked
	Request for historical planning information (fee per half hour)	£23.00	£25.00	£2.00	8.7%	Inflation Linked
Viability Assessments	Sites of 1-9 Units	£195.00	£215.00	£20.00	10.3%	Inflation Linked
	Sites of 10-50 Units	£345.00	£380.00	£35.00	10.1%	Inflation Linked
	Sites of 51-100 Units	£495.00	£545.00	£50.00	10.1%	Inflation Linked
	Sites of more than 100 Units. Cost to be agreed with Council depending on size and complexity of proposal					No change
Viability Challenges (During the determination of a planning application)	1-9 Dwellings	£624.00	£686.00	£62.00	9.9%	Inflation Linked
	10+ Dwellings (By Agreement)					No change
Viability Post Application Modifications	Sites of 1-9 Units (Minimum fee £, price per site)	£995.00	£1,095.00	£100.00	10.1%	Inflation Linked
	Sites of 10-25 Units (Minimum fee £, price per site)	£1,395.00	£1,535.00	£140.00	10.0%	Inflation Linked
	Sites of 25-50 Units (Minimum fee £, price per site)	£1,795.00	£1,975.00	£180.00	10.0%	Inflation Linked
	Sites of 51 or more units (By Agreement)					No change

		<b>Current Fee</b>	<b>Proposed Fee</b>	<b>Change (in £)</b>	<b>Change (in %)</b>	<b>Type of Change</b>
<b>Public Conveniences</b>						
<b><i>Economy &amp; Regeneration</i></b>						
Charge for the use of the public conveniences	Aberystwyth - Park Avenue, Talybont, Aberystwyth Harbour and Aberystwyth Shelter, Marine Terrace.	£0.20	£0.30	£0.10	50.0%	Greater Income Generation
	North Pier (Aberaeron), Bath House (Cardigan) South John Street (New Quay), Market Street (Lampeter) and Tregaron.	£0.20	£0.30	£0.10	50.0%	Greater Income Generation
Radar Key		£5.00	£6.50	£1.50	30.0%	Greater Income Generation

*All Accessible Toilets at these locations will remain free of charge, but will require a RADAR key to gain entry*

		<b>Current Fee</b>	<b>Proposed Fee</b>	<b>Change (in £)</b>	<b>Change (in %)</b>	<b>Type of Change</b>
<b>Tide Tables</b>						
<b><i>Economy &amp; Regeneration</i></b>						
Advertising	Full page outside rear cover	£192.00	£192.00	£0.00	0.0%	No change
	Full page inside front/rear cover	£160.00	£160.00	£0.00	0.0%	No change
	Full page internal advertisement	£104.00	£104.00	£0.00	0.0%	No change
	Half Page internal advertisement	£71.00	£71.00	£0.00	0.0%	No change

**Current Fee**    **Proposed Fee**    **Change (in £)**    **Change (in %)**    **Type of Change**

**Tide Tables**

**Economy & Regeneration**

Purchase of Tide Tables Booklet	Retail Purchase Price		£2.40	£2.50	£0.10	4.2%	Inflation Linked
---------------------------------	-----------------------	--	-------	-------	-------	------	------------------

**Visitor Economy**

**Economy & Regeneration**

Advertising Charges (cost recovery basis)							New Fee
---	--	--	--	--	--	--	---------

**Allotments**

**Highways & Environmental Services**

Plot for the year	All Allotments (Gwel Y Creuddyn, Lampeter & Blaenplwyf)		£56.00	£68.00	£12.00	21.4%	Greater Income Generation
-------------------	---	--	--------	--------	--------	-------	---------------------------

**Car Parks**

**Highways & Environmental Services**

Short Stay (Maximum period of stay - Three Hours)	Cardigan - Greenfield Square	Car, Vans and Motorcycles: One Hour	£1.70	£2.10	£0.40	23.5%	Greater Income Generation
		Car, Vans and Motorcycles: Two Hours	£2.10	£2.60	£0.50	23.8%	Greater Income Generation
		Car, Vans and Motorcycles: Three Hours	£3.00	£3.60	£0.60	20.0%	Greater Income Generation
Short Stay (Maximum period of stay - Two Hours)	Lampeter - Sainsbury's (Market Street)	Car, Vans and Motorcycles: One Hour	£1.70	£2.10	£0.40	23.5%	Greater Income Generation
		Car, Vans and Motorcycles: Two Hours	£2.10	£2.60	£0.50	23.8%	Greater Income Generation
Long Stay	Aberaeron - Lower Regent Street	Car, Vans and Motorcycles: One Hour	£1.70	£2.10	£0.40	23.5%	Greater Income Generation
		Car, Vans and Motorcycles: Two Hours	£1.90	£2.60	£0.70	36.8%	Greater Income Generation
		Car, Vans and Motorcycles: Three Hours	£3.00	£3.60	£0.60	20.0%	Greater Income Generation
		Car, Vans and Motorcycles: Per Day	£3.80	£4.60	£0.80	21.1%	Greater Income Generation
		Cars: Weekly Ticket	£10.90	£13.10	£2.20	20.2%	Greater Income Generation
	Aberaeron - North Beach	Car, Vans and Motorcycles: Two Hours	£2.10	£2.60	£0.50	23.8%	Greater Income Generation
		Car, Vans and Motorcycles: Per Day	£3.80	£4.60	£0.80	21.1%	Greater Income Generation
		Caravanettes: Per Day	£7.50	£9.00	£1.50	20.0%	Greater Income Generation
		Additional Charge for Caravan/Trailer: Two Hours	£2.10	£2.60	£0.50	23.8%	Greater Income Generation
		Additional Charge for Caravan/Trailer: Per Day	£3.80	£4.60	£0.80	21.1%	Greater Income Generation
Aberaeron - South Beach (1st March - 31st October)	Car, Vans and Motorcycles: Two Hours	Cars: Weekly Ticket	£10.90	£13.10	£2.20	20.2%	Greater Income Generation
			£2.10	£3.40	£1.30	61.9%	Greater Income Generation

**Appendix 3: Thriving Communities**

			<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Change (in £)</u>	<u>Change (in %)</u>	<u>Type of Change</u>
<b>Car Parks</b>		<b>Highways &amp; Environmental Services</b>					
Long Stay	Aberaeron - South Beach (1st March - 31st October)	Car, Vans and Motorcycles: Per Day	£3.80	£6.00	£2.20	57.9%	Greater Income Generation
		Caravanettes: Per Day	£7.50	£9.00	£1.50	20.0%	Greater Income Generation
		Additional Charge for Caravan/Trailer: Two Hours	£2.10	£3.40	£1.30	61.9%	Greater Income Generation
		Additional Charge for Caravan/Trailer: Per Day	£3.80	£6.00	£2.20	57.9%	Greater Income Generation
		Cars: Weekly Ticket	£10.90	£20.60	£9.70	89.0%	Greater Income Generation
Aberystwyth - Maesyrafon	Aberystwyth - Maesyrafon	Car, Vans and Motorcycles: One Hour	£1.90	£2.30	£0.40	21.1%	Greater Income Generation
		Car, Vans and Motorcycles: Two Hours	£2.80	£3.40	£0.60	21.4%	Greater Income Generation
		Car, Vans and Motorcycles: Three Hours	£3.80	£4.60	£0.80	21.1%	Greater Income Generation
		Car, Vans and Motorcycles: Per Day	£5.00	£6.00	£1.00	20.0%	Greater Income Generation
		Additional charge Caravan/Trailer Per Day	£5.00	£6.00	£1.00	20.0%	Greater Income Generation
		Cars: Weekly Ticket	£17.10	£20.60	£3.50	20.5%	Greater Income Generation
		Aberystwyth - Former Park and Ride Car Park - Park Avenue	Aberystwyth - Former Park and Ride Car Park - Park Avenue	Car, Vans and Motorcycles: Per Day	£2.00	£6.00	£4.00
Cars: Weekly Ticket	£10.60			£20.60	£10.00	94.3%	Greater Income Generation
Aberystwyth - Lower Park Avenue	Aberystwyth - Lower Park Avenue	Car, Vans and Motorcycles: Per Day	£2.00	£6.00	£4.00	200.0%	Greater Income Generation
		Heavy Vehicles: Per Day	£13.70	£16.50	£2.80	20.4%	Greater Income Generation
		Coaches: Per Day	£13.70	£16.50	£2.80	20.4%	Greater Income Generation
		Additional charge for Caravan/Trailer: Per Day	£2.00	£6.00	£4.00	200.0%	Greater Income Generation
		Cars: Weekly Ticket	£10.60	£20.60	£10.00	94.3%	Greater Income Generation
Aberystwyth - New Promenade (1st March - 31st October)	Aberystwyth - New Promenade (1st March - 31st October)	Car, Vans and Motorcycles: Up to 2 Hours	£2.80	£3.40	£0.60	21.4%	Greater Income Generation
		Car, Vans and Motorcycles: Per Day	£4.30	£6.00	£1.70	39.5%	Greater Income Generation
		Additional charge for Caravan/Trailer: Up to 2 Hours	£2.80	£3.40	£0.60	21.4%	Greater Income Generation

**Appendix 3: Thriving Communities**

			<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Change (in £)</u>	<u>Change (in %)</u>	<u>Type of Change</u>
<b>Car Parks</b>							
<i>Highways &amp; Environmental Services</i>							
Long Stay	Aberystwyth - New Promenade (1st March - 31st October)	Additional charge for Caravan/Trailer: Per Day	£4.30	£6.00	£1.70	39.5%	Greater Income Generation
		Car: Weekly Ticket	£17.10	£20.60	£3.50	20.5%	Greater Income Generation
		Caravanettes: Per Day	£7.50	£9.00	£1.50	20.0%	Greater Income Generation
Aberystwyth - North Road		Car, Vans and Motorcycles: One Hour	£1.90	£2.30	£0.40	21.1%	Greater Income Generation
		Car, Vans and Motorcycles: Two Hours	£2.80	£3.40	£0.60	21.4%	Greater Income Generation
		Car, Vans and Motorcycles: Three Hours	£3.80	£4.60	£0.80	21.1%	Greater Income Generation
		Car, Vans and Motorcycles: Per Day	£4.30	£6.00	£1.70	39.5%	Greater Income Generation
		Cars: Weekly Ticket	£17.10	£20.60	£3.50	20.5%	Greater Income Generation
		Caravanettes: Per Day	£7.50	£9.00	£1.50	20.0%	Greater Income Generation
Cardigan - Bathhouse and Mwldan		Car, Vans and Motorcycles: Per Day	£3.30	£4.60	£1.30	39.4%	Greater Income Generation
		Heavy Vehicles: Per Day	£12.50	£15.00	£2.50	20.0%	Greater Income Generation
		Additional charge for Caravan/Trailer: Per Day	£3.30	£4.60	£1.30	39.4%	Greater Income Generation
		Car: Weekly Ticket	£10.90	£13.10	£2.20	20.2%	Greater Income Generation
Cardigan - Quay Street		Car, Vans and Motorcycles: One Hour	£1.70	£2.10	£0.40	23.5%	Greater Income Generation
		Car, Vans and Motorcycles: Two Hours	£2.10	£2.60	£0.50	23.8%	Greater Income Generation
		Car, Vans and Motorcycles: Three Hours	£3.00	£3.60	£0.60	20.0%	Greater Income Generation
		Car, Vans and Motorcycles: Per Day	£3.30	£4.60	£1.30	39.4%	Greater Income Generation
		Caravanettes: Per Day	£7.50	£9.00	£1.50	20.0%	Greater Income Generation
		Heavy Vehicles: Per Day	£12.50	£15.00	£2.50	20.0%	Greater Income Generation
		Car: Weekly Ticket	£10.90	£13.10	£2.20	20.2%	Greater Income Generation
Cardigan - Fairfield		Car, Vans and Motorcycles: One Hour	£1.70	£2.10	£0.40	23.5%	Greater Income Generation



**Appendix 3: Thriving Communities**

			<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Change (in £)</u>	<u>Change (in %)</u>	<u>Type of Change</u>
<b>Car Parks</b>		<b>Highways &amp; Environmental Services</b>					
Long Stay	Cardigan - Fairfield	Car, Vans and Motorcycles: Two Hours	£2.10	£2.60	£0.50	23.8%	Greater Income Generation
		Car, Vans and Motorcycles: Three Hours	£3.00	£3.60	£0.60	20.0%	Greater Income Generation
		Car, Vans and Motorcycles: Per Day	£3.30	£4.60	£1.30	39.4%	Greater Income Generation
		Additional charge for Caravan/Trailer: Per Day	£3.30	£4.60	£1.30	39.4%	Greater Income Generation
		Car: Weekly Ticket	£10.90	£13.10	£2.20	20.2%	Greater Income Generation
Cardigan - Gloster Row	Cardigan - Gloster Row	Car, Vans and Motorcycles: Per Day	£3.30	£4.60	£1.30	39.4%	Greater Income Generation
		Car: Weekly Ticket	£10.90	£13.10	£2.20	20.2%	Greater Income Generation
Lampeter - Rookery	Lampeter - Rookery	Car, Vans and Motorcycles: One Hour	£1.70	£2.10	£0.40	23.5%	Greater Income Generation
		Car, Vans and Motorcycles: Two Hours	£2.10	£2.60	£0.50	23.8%	Greater Income Generation
		Car, Vans and Motorcycles: Three Hours	£3.00	£3.60	£0.60	20.0%	Greater Income Generation
		Car, Vans and Motorcycles: Per Day	£3.30	£4.60	£1.30	39.4%	Greater Income Generation
		Caravanettes: Per Day	£7.50	£9.00	£1.50	20.0%	Greater Income Generation
		Cars: Weekly Ticket	£10.90	£13.10	£2.20	20.2%	Greater Income Generation
		Heavy Vehicles: Per Day	£12.50	£15.00	£2.50	20.0%	Greater Income Generation
Lampeter - Cwmins	Lampeter - Cwmins	Car, Vans and Motorcycles: One Hour	£1.70	£2.10	£0.40	23.5%	Greater Income Generation
		Car, Vans and Motorcycles: Two Hours	£2.10	£2.60	£0.50	23.8%	Greater Income Generation
		Car, Vans and Motorcycles: Three Hours	£3.00	£3.60	£0.60	20.0%	Greater Income Generation
		Car, Vans and Motorcycles: Per Day	£3.30	£4.60	£1.30	39.4%	Greater Income Generation
		Car, Vans and Motorcycles Weekly Ticket	£10.90	£13.10	£2.20	20.2%	Greater Income Generation
Llandysul - Porth Terrace	Llandysul - Porth Terrace	Car, Vans and Motorcycles: Two Hours		£2.60			New Fee
		Car, Vans and Motorcycles: Four Hours		£4.00			New Fee
		Car, Vans and Motorcycles: Per Day		£4.60			New Fee
New Quay - Church Road (1st March - 31st October)	New Quay - Church Road (1st March - 31st October)	Car, Vans and Motorcycles: One Hour	£1.20	£2.30	£1.10	91.7%	Greater Income Generation

**Appendix 3: Thriving Communities**

			<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Change (in £)</u>	<u>Change (in %)</u>	<u>Type of Change</u>
<b>Car Parks</b>		<i>Highways &amp; Environmental Services</i>					
Long Stay	New Quay - Church Road (1st March - 31st October)	Car, Vans and Motorcycles: Two Hours	£1.70	£3.40	£1.70	100.0%	Greater Income Generation
		Car, Vans and Motorcycles: Per Day	£3.30	£6.00	£2.70	81.8%	Greater Income Generation
		Caravanettes: Per Day	£7.40	£9.00	£1.60	21.6%	Greater Income Generation
		Heavy Vehicles: Per Day	£12.50	£15.00	£2.50	20.0%	Greater Income Generation
		Coaches: Per Day	£12.50	£15.00	£2.50	20.0%	Greater Income Generation
		Additional charge for Caravan/Trailer: Per Day	£3.30	£6.00	£2.70	81.8%	Greater Income Generation
		Car: Weekly Ticket	£10.90	£20.60	£9.70	89.0%	Greater Income Generation
	New Quay - Rock Street (1st March - 31st October)	Car, Vans and Motorcycles: One Hour	£1.70	£2.30	£0.60	35.3%	Greater Income Generation
		Car, Vans and Motorcycles: Two Hours	£2.00	£3.40	£1.40	70.0%	Greater Income Generation
		Car, Vans and Motorcycles: Per Day	£4.40	£6.00	£1.60	36.4%	Greater Income Generation
		Car: Weekly Ticket	£15.90	£20.60	£4.70	29.6%	Greater Income Generation
	Tregaron - Talbot Yard	Car, Vans and Motorcycles: Two Hours		£2.60			New Fee
		Car, Vans and Motorcycles: Four Hours		£4.00			New Fee
Car, Vans and Motorcycles: Per Day			£4.60			New Fee	
Season Tickets	Aberaeron - Lower Regent Street and North Beach	Cars and M-Cycles 3 month	£120.00	£144.00	£24.00	20.0%	Greater Income Generation
		Cars and M-Cycles 6 month	£200.00	£240.00	£40.00	20.0%	Greater Income Generation
		Cars and M-Cycles 9 month	£281.00	£338.00	£57.00	20.3%	Greater Income Generation
		Cars and M-Cycles 12 month	£335.00	£402.00	£67.00	20.0%	Greater Income Generation
	Aberaeron - South Beach	Cars and M-Cycles 3 month	£120.00	£158.00	£38.00	31.7%	Greater Income Generation
		Cars and M-Cycles 6 month	£200.00	£267.00	£67.00	33.5%	Greater Income Generation
		Cars and M-Cycles 9 month	£281.00	£370.00	£89.00	31.7%	Greater Income Generation
	Aberystwyth - Park Avenue, Lower Park Avenue, Maesyrafon and North Road	Cars and M-Cycles 3 month	£131.00	£158.00	£27.00	20.6%	Greater Income Generation
		Cars and M-Cycles 6 month	£222.00	£267.00	£45.00	20.3%	Greater Income Generation

			<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Change (in £)</u>	<u>Change (in %)</u>	<u>Type of Change</u>
<u>Car Parks</u>			<u>Highways &amp; Environmental Services</u>				
Season Tickets	Aberystwyth - Park Avenue, Lower Park Avenue, Maesyrafon and North Road	Cars and M-Cycles 9 month	£308.00	£370.00	£62.00	20.1%	Greater Income Generation
		Cars and M-Cycles 12 month	£363.00	£436.00	£73.00	20.1%	Greater Income Generation
	Aberystwyth - Lower Park Avenue	HGVs including Coaches 6 month	£335.00	£402.00	£67.00	20.0%	Greater Income Generation
		HGVs including Coaches 12 month	£534.00	£641.00	£107.00	20.0%	Greater Income Generation
	Aberystwyth - New Promenade	Cars and M-Cycles 3 month	£131.00	£158.00	£27.00	20.6%	Greater Income Generation
		Cars and M-Cycles 6 month	£222.00	£267.00	£45.00	20.3%	Greater Income Generation
		Cars and M-Cycles 9 month	£308.00	£370.00	£62.00	20.1%	Greater Income Generation
Cardigan - Bath House, Fairfield, Mwldan & Quay Street		Cars and M-Cycles 3 month	£120.00	£144.00	£24.00	20.0%	Greater Income Generation
		Cars and M-Cycles 6 month	£200.00	£240.00	£40.00	20.0%	Greater Income Generation
		Cars and M-Cycles 9 month	£281.00	£338.00	£57.00	20.3%	Greater Income Generation
		Cars and M-Cycles 12 month	£335.00	£402.00	£67.00	20.0%	Greater Income Generation
		HGVs including Coaches 6 month	£335.00	£402.00	£67.00	20.0%	Greater Income Generation
		HGVs including Coaches 12 month	£534.00	£641.00	£107.00	20.0%	Greater Income Generation
Cardigan - Gloster Row		Cars and M-Cycles 3 month	£108.00	£119.00	£11.00	10.2%	Greater Income Generation
		Cars and M-Cycles 6 month	£182.00	£219.00	£37.00	20.3%	Greater Income Generation
		Cars and M-Cycles 9 month	£259.00	£311.00	£52.00	20.1%	Greater Income Generation
		Cars and M-Cycles 12 month	£308.00	£370.00	£62.00	20.1%	Greater Income Generation
Lampeter - Rookery and Cwmins		Cars and M-Cycles 3 month	£120.00	£144.00	£24.00	20.0%	Greater Income Generation
		Cars and M-Cycles 6 month	£200.00	£240.00	£40.00	20.0%	Greater Income Generation
		Cars and M-Cycles 9 month	£281.00	£338.00	£57.00	20.3%	Greater Income Generation
		Cars and M-Cycles 12 month	£335.00	£402.00	£67.00	20.0%	Greater Income Generation

			<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Change (in £)</u>	<u>Change (in %)</u>	<u>Type of Change</u>
<b>Highways &amp; Environmental Services</b>							
<b>Car Parks</b>							
Season Tickets	Lampeter - Rookery	HGVs including Coaches 6 month	£267.00	£321.00	£54.00	20.2%	Greater Income Generation
		HGVs including Coaches 12 month	£466.00	£567.00	£101.00	21.7%	Greater Income Generation
	Llandysul - Porth Terrace	Cars and M-Cycles 3 month		£144.00			New Fee
		Cars and M-Cycles 6 month		£240.00			New Fee
		Cars and M-Cycles 9 month		£338.00			New Fee
		Cars and M-Cycles 12 month		£402.00			New Fee
	New Quay - Church Road and Rock Street	Cars and M-Cycles 3 month	£120.00	£158.00	£38.00	31.7%	Greater Income Generation
		Cars and M-Cycles 6 month	£200.00	£267.00	£67.00	33.5%	Greater Income Generation
		Cars and M-Cycles 9 month	£281.00	£370.00	£89.00	31.7%	Greater Income Generation
	New Quay - Church Road	HGVs including Coaches 6 month	£267.00	£321.00	£54.00	20.2%	Greater Income Generation
	Tregaron - Talbot Yard	Cars and M-Cycles 3 month		£144.00			New Fee
		Cars and M-Cycles 6 month		£240.00			New Fee
		Cars and M-Cycles 9 month		£338.00			New Fee
		Cars and M-Cycles 12 month		£402.00			New Fee
	County Wide - Long Stay Car Parks Only	Cars and M-Cycles 3 month	£153.00	£184.00	£31.00	20.3%	Greater Income Generation
		Cars and M-Cycles 6 month	£259.00	£311.00	£52.00	20.1%	Greater Income Generation
		Cars and M-Cycles 9 month	£353.00	£424.00	£71.00	20.1%	Greater Income Generation
		Cars and M-Cycles 12 month	£438.00	£526.00	£88.00	20.1%	Greater Income Generation
Allocated Spaces Per Annum	Aberystwyth - Poplar Row		£432.00	£519.00	£87.00	20.1%	Greater Income Generation
	Cardigan - Market Lane, Lower Mwldan & Pendre		£398.00	£478.00	£80.00	20.1%	Greater Income Generation
	Cardigan - Over 4 different registrations will incur an additional charge (per registration)		£9.80	£11.80	£2.00	20.4%	Greater Income Generation
	Cardigan - Fairfield, Cardigan - Test Driving Centre - 4 Spaces Per Annum		£1,591.00	£1,910.00	£319.00	20.1%	Greater Income Generation
Exclusive Use of Car Park (Charge Per Day or Part thereof) Use of over 50% of car park	Aberaeron - Lower Regent Street		£205.00	£246.00	£41.00	20.0%	Greater Income Generation
	Aberaeron - North Beach		£148.00	£177.60	£29.60	20.0%	Greater Income Generation

**Appendix 3: Thriving Communities**

		<b>Current Fee</b>	<b>Proposed Fee</b>	<b>Change (in £)</b>	<b>Change (in %)</b>	<b>Type of Change</b>
<b>Highways &amp; Environmental Services</b>						
<b>Car Parks</b>						
Exclusive Use of Car Park (Charge Per Day or Part thereof) Use of over 50% of car park	Aberaeron - South Beach	£250.00	£395.00	£145.00	58.0%	Greater Income Generation
	Aberystwyth - Maesyrafon	£443.00	£531.60	£88.60	20.0%	Greater Income Generation
	Aberystwyth - New Promenade	£421.00	£588.00	£167.00	39.7%	Greater Income Generation
	Aberystwyth - Park Avenue	£313.00	£939.00	£626.00	200.0%	Greater Income Generation
	Cardigan - Bath House	£176.00	£246.00	£70.00	39.8%	Greater Income Generation
	Cardigan - Fairfield	£471.00	£657.00	£186.00	39.5%	Greater Income Generation
	Cardigan - Gloster Row / Red Lion	£74.00	£104.00	£30.00	40.5%	Greater Income Generation
	Cardigan - Mwdan	£110.00	£154.00	£44.00	40.0%	Greater Income Generation
	Cardigan - Quay Street	£375.00	£523.00	£148.00	39.5%	Greater Income Generation
	Lampeter - Rookery	£324.00	£452.00	£128.00	39.5%	Greater Income Generation
	Lampeter - Cwmins	£261.00	£364.00	£103.00	39.5%	Greater Income Generation
	Llandysul - Porth Terrace		£257.00			New Fee
	Tregaron - Talbot Yard		£209.00			New Fee
	New Quay - Church Street	£443.00	£806.00	£363.00	81.9%	Greater Income Generation
	Use of up to 50% of a car park - number of spaces to be used x daily rate per space	Price on Application				No change

Cabinet agreed on 22/02/2022 (Minute 188) there would be no Car Parking fees at Llandysul and Tregaron for 2022/23.

		<b>Current Fee</b>	<b>Proposed Fee</b>	<b>Change (in £)</b>	<b>Change (in %)</b>	<b>Type of Change</b>
<b>Highways &amp; Environmental Services</b>						
<b>Cemeteries</b>						
Internment*	In a vaulted grave	£1,134.00	£1,300.00	£166.00	14.6%	Inflation Linked
Internment	Other than a single or double grave	Price on Application				No change
Exclusive Right of Burial*	Internment of ashes in Cefn Llan	£567.00	£650.00	£83.00	14.6%	Inflation Linked
Excavation of Graves*	First Internment	£961.00	£1,100.00	£139.00	14.5%	Inflation Linked
	Subsequent Interment	£961.00	£1,100.00	£139.00	14.5%	Inflation Linked
	Cremated Remains	£403.00	£465.00	£62.00	15.4%	Inflation Linked
Additional Costs	Funerals taking place outside normal working hours	£443.00	£510.00	£67.00	15.1%	Inflation Linked
Right to Erect monuments and gravestones*	Headstone or Cross not exceeding 1.200m in height on graves or not exceeding 0.600m in height on plots with cremated remains	£259.00	£300.00	£41.00	15.8%	Inflation Linked

**Appendix 3: Thriving Communities**

**Current Fee    Proposed Fee    Change (in £)    Change (in %)    Type of Change**

**Cemeteries**

**Highways & Environmental Services**

Right to Erect monuments and gravestones	Additional inscription per headstone (admin fee)		£64.00	£75.00	£11.00	17.2%	Inflation Linked
Deed	Supply of duplicate copy of a deed		£32.00	£35.00	£3.00	9.4%	Inflation Linked
	Transfer of an existing deed		£32.00	£35.00	£3.00	9.4%	Inflation Linked
	Extension of exclusive right of burial following expiry of original deed (additional 30 years)		£32.00	£35.00	£3.00	9.4%	Inflation Linked
Exclusive Right of Burial*			£1,134.00	£1,300.00	£166.00	14.6%	Inflation Linked

*In cases where the deceased is not an inhabitant of Ceredigion fees are increased by 50%. An additional 25% charge is incurred if less than two working days' notice is given.*

*From 23/11/2017, in accordance with the Memorandum of Understanding between Welsh Ministers, the Welsh Local Government Association and One Voice Wales, and Cabinet Minute C121 of 06/03/2018, the Council will no longer charge the standard fees (\*) for Child Burials and Cremations for a person under the age of 18 (including stillborn and foetal remains)*

**Civil Parking Enforcement**

**Highways & Environmental Services**

Penalty Charge	Parking waiver charge - Application fee		£28.00	£28.00	£0.00	0.0%	No change
	Parking waiver charge - Plus fee per vehicle		£14.10	£14.10	£0.00	0.0%	No change

*These charges are in accordance with the Band 2 charge level as set out in the Civil Enforcement of Parking Contraventions (Guidelines on the Level of Charges) (Wales) Order 2008.*

**Harbour Garages**

**Highways & Environmental Services**

Garage 20,21,22,34,43,44 & 46 (per month)			£75.00	£98.00	£23.00	30.7%	Greater Income Generation
Garage 13-19,23-33,35-38,42,45,47 (per month)			£48.00	£62.40	£14.40	30.0%	Greater Income Generation

**Harbour Sheds**

**Highways & Environmental Services**

Shed 5,6 & 12 (per sq ft)			£3.00	£3.90	£0.90	30.0%	Greater Income Generation
Shed 1-4,7-11 (per sq ft)			£3.60	£4.70	£1.10	30.6%	Greater Income Generation

**Harbours**

**Highways & Environmental Services**

Leisure Mooring Fees (per vessel per metre of overall length)*	Summer 1/4 - 31/10 - Aberystwyth	Town Quay and Pontoons	£56.00	£73.00	£17.00	30.4%	Greater Income Generation
		River Mooring & Inner Harbour and Hardstanding	£51.00	£66.50	£15.50	30.4%	Greater Income Generation
		Drying Grid	£36.00	£47.00	£11.00	30.6%	Greater Income Generation
	Summer 1/4 - 31/10 - Aberaeron & New Quay	All moorings and Hardstanding	£51.00	£66.50	£15.50	30.4%	Greater Income Generation
	Winter 1/11 - 31/3 - Aberystwyth	Town Quay and Pontoons, River Mooring & Inner Harbour and Hardstanding	£29.00	£38.00	£9.00	31.0%	Greater Income Generation
		Drying Grid	£36.00	£47.00	£11.00	30.6%	Greater Income Generation
	Winter 1/11 - 31/3 - Aberaeron & New Quay	All moorings and Hardstanding	£29.00	£38.00	£9.00	31.0%	Greater Income Generation

**Appendix 3: Thriving Communities**

			<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Change (in £)</u>	<u>Change (in %)</u>	<u>Type of Change</u>
<b>Harbours</b>			<i>Highways &amp; Environmental Services</i>				
Leisure Mooring Fees (per vessel per metre of overall length)*	Summer 1/4 - 31/10 and Winter 1/11 - 31/3 - New Quay	Kayak/Windsurf Board Stand (1/5 – 31/3)	£48.00	£62.50	£14.50	30.2%	Greater Income Generation
		Pier Reserved Car Parking spaces (per annum)	£153.00	£199.00	£46.00	30.1%	Greater Income Generation
Commercial Mooring Fees (All harbours, per boat)	Passenger Boats - Summer 1/4 - 31/10	0-5 Passengers	£471.00	£613.00	£142.00	30.2%	Greater Income Generation
		6-25 passengers	£567.00	£738.00	£171.00	30.2%	Greater Income Generation
		26-50 passengers	£908.00	£1,181.00	£273.00	30.1%	Greater Income Generation
		51-75 passengers	£1,323.00	£1,720.00	£397.00	30.0%	Greater Income Generation
		76+ passengers	£1,785.00	£2,321.00	£536.00	30.0%	Greater Income Generation
	Passenger Boats - Winter 1/11 - 31/3 (per metre)	All Number of Passengers	£25.50	£33.50	£8.00	31.4%	Greater Income Generation
	Commercial fishing boats - Summer 1/4 - 31/10	Up to 6m	£572.00	£744.00	£172.00	30.1%	Greater Income Generation
		6m to 8m	£767.00	£998.00	£231.00	30.1%	Greater Income Generation
		8m to 10m	£956.00	£1,243.00	£287.00	30.0%	Greater Income Generation
		10m to 12m	£1,150.00	£1,495.00	£345.00	30.0%	Greater Income Generation
		12m to 14m	£1,328.00	£1,727.00	£399.00	30.1%	Greater Income Generation
	Commercial fishing boats - Winter 1/11 - 31/3 (per metre)	Any Length	£25.50	£33.50	£8.00	31.4%	Greater Income Generation
Deep Water Mooring Fees (All harbours, per boat)	All Boats		£143.00	£186.00	£43.00	30.1%	Greater Income Generation
Mooring Transfer fees (All harbours)	Commercial Boats		£1,785.00	£2,321.00	£536.00	30.0%	Greater Income Generation
	Leisure Boats		£517.00	£673.00	£156.00	30.2%	Greater Income Generation
Passenger Loading Fee (ex Ceredigion Harbour Mooring holders) (All harbours)	All Boats		£28.00	£37.00	£9.00	32.1%	Greater Income Generation
Mooring Waiting List Fee (Leisure, Commercial and Deep Water)	All Lists		£48.00	£62.50	£14.50	30.2%	Greater Income Generation
Mooring Administration Fee (Leisure and Commercial)	Per Mooring		£37.00	£49.00	£12.00	32.4%	Greater Income Generation
Mooring Charges – Visiting Vessels (All Harbours)	Per Day	Vessels Launching using slipway and visiting yachts or motor vessels	£18.50	£24.50	£6.00	32.4%	Greater Income Generation

**Appendix 3: Thriving Communities**

**Current Fee    Proposed Fee    Change (in £)    Change (in %)    Type of Change**

**Harbours**

**Highways & Environmental Services**

Mooring Charges – Visiting Vessels (All Harbours)	Per Day	Vessels over 80grt/per grt	£0.60	£0.80	£0.20	33.3%	Greater Income Generation
		Services/Day: Water	£5.50	£7.20	£1.70	30.9%	Greater Income Generation
		Services/Day: Electricity	£10.80	£14.10	£3.30	30.6%	Greater Income Generation
	Up to 1 Week	Vessels Launching using slipway and visiting yachts or motor vessels	£67.00	£88.00	£21.00	31.3%	Greater Income Generation
		Vessels over 80grt/per grt	£1.60	£2.10	£0.50	31.3%	Greater Income Generation
Annual	Vessels Launching using slipway and visiting yachts or motor vessels	£211.00	£275.00	£64.00	30.3%	Greater Income Generation	

\* Measurements of vessels will be rounded up to the next whole metre. • No charge for tenders marked with parent vessel name which do not need a separate mooring. • Parking is only permitted at the particular Harbour where a Mooring Fee has been paid.

**Highways Register**

**Highways & Environmental Services**

Request for officer opinion in relation to the extent of County classified and unclassified highways. Desk-top study (excludes rights of way).			£103.00	£125.00	£22.00	21.4%	Recalculated Fee
Request for officer opinion in relation to the extent of County classified and unclassified highways. Desk-top study and site visit (excludes rights of way).			£171.00	£250.00	£79.00	46.2%	Recalculated Fee
Personal Search Con29 Highway Enquiries Request to provide details on any existing or proposed highway road, traffic or transport scheme. (Charge per enquiry)			£30.00	£40.00	£10.00	33.3%	Recalculated Fee

Information on status, extent of public highway and any existing or proposed highway road, traffic or transport scheme.

**Section 38 Supervision and Administration Fees**

**Highways & Environmental Services**

Works in excess of £500,000	First £500,000	8% of value of works					No change
	Next £500,000 value in excess of £0.5m	7% of value of works					No change
	Next £2m value in excess of £1m	6% of value of works					No change
	Remainder of works value in excess of £3m	5% of value of works					No change
Works up to £500,000			£5,000.00	£6,000.00	£1,000.00	20.0%	Inflation Linked

**Street Works**

**Highways & Environmental Services**

New Apparatus (These charges to apply for first 100 metres of excavation.)	One House		£497.50	£597.00	£99.50	20.0%	Inflation Linked
	Two or more Houses		£604.00	£725.00	£121.00	20.0%	Inflation Linked
	Non-residential Development		£604.00	£725.00	£121.00	20.0%	Inflation Linked
	Agricultural/Horticultural		£495.00	£594.00	£99.00	20.0%	Inflation Linked



**Appendix 3: Thriving Communities**

		<b>Current Fee</b>	<b>Proposed Fee</b>	<b>Change (in £)</b>	<b>Change (in %)</b>	<b>Type of Change</b>	
<b>Street Works</b>							
<i>Highways &amp; Environmental Services</i>							
New Apparatus (These charges to apply for first 100 metres of excavation.)	General Development (Residential/Industrial)	£604.00	£750.00	£146.00	24.2%	Inflation Linked	
Repair/Renew/Maintain EXISTING Apparatus	No SWL granted	£340.00	£408.00	£68.00	20.0%	Inflation Linked	
	SWL granted	£285.00	£342.00	£57.00	20.0%	Inflation Linked	
	Unauthorised (Retrospective) charge	£171.00	£239.00	£68.00	39.8%	Greater Income Generation	
	Where the excavation is in excess of 100 metres, then a further £ will be charged for each 100 metres or part.	£216.00	£248.00	£32.00	14.8%	Inflation Linked	
Highways Act Licences - Excavation in public highway	To maintain property	£159.00	£191.00	£32.00	20.1%	Inflation Linked	
	To construct cellar under highway	£340.00	£408.00	£68.00	20.0%	Inflation Linked	
	To make an opening into cellar	£340.00	£408.00	£68.00	20.0%	Inflation Linked	
	Means of admission/light	£340.00	£408.00	£68.00	20.0%	Inflation Linked	
	Unauthorised (Retrospective) charge	£171.00	£239.00	£68.00	39.8%	Greater Income Generation	
	Skips	£71.00	£86.00	£15.00	21.1%	Inflation Linked	
	Retrospective skip licence	£98.00	£137.00	£39.00	39.8%	Greater Income Generation	
	Scaffolding	£137.00	£165.00	£28.00	20.4%	Inflation Linked	
	Retrospective scaffold licence	£171.00	£239.00	£68.00	39.8%	Greater Income Generation	
	Hoarding/Fence	£80.00	£164.00	£84.00	105.0%	Greater Income Generation	
		Per Additional Inspection	£91.00	£110.00	£19.00	20.9%	Inflation Linked
	Retrospective Hoarding/Fence licence		£113.00	£239.00	£126.00	111.5%	Greater Income Generation
	Inspections (Per Additional Inspection)		£91.00	£110.00	£19.00	20.9%	Inflation Linked
	Vehicular Access		£261.00	£300.00	£39.00	14.9%	Inflation Linked
	Unauthorised (Retrospective) charge		£171.00	£239.00	£68.00	39.8%	Greater Income Generation
	Materials deposited on highway		£137.00	£165.00	£28.00	20.4%	Inflation Linked
	Retrospective or enforcement action	Administration Charge for consideration of the Application	£171.00	£239.00	£68.00	39.8%	Greater Income Generation
		Plus £ per inspection plus retrospective licence fee plus recovery of any appropriate costs.	£91.00	£127.00	£36.00	39.6%	Greater Income Generation
	Retrospective or enforcement action in regard of a Section 154 Notice	Enforcement action of a Section 154 Notice, fee plus recovery of any appropriate costs incurred.		£127.00			New Fee
	Enforcement of road closure	Administration Charge for consideration of the Application	£171.00	£206.00	£35.00	20.5%	Inflation Linked

**Appendix 3: Thriving Communities**

			<b>Current Fee</b>	<b>Proposed Fee</b>	<b>Change (in £)</b>	<b>Change (in %)</b>	<b>Type of Change</b>
<b>Street Works</b>			<b>Highways &amp; Environmental Services</b>				
Highways Act Licences - Excavation in public highway	Enforcement of road closure	Plus £ per inspection plus retrospective licence fee plus recovery of any appropriate costs.	£91.00	£110.00	£19.00	20.9%	Inflation Linked
	Pavement Café (Per m <sup>2</sup> )		£51.00	£61.50	£10.50	20.6%	Inflation Linked
	Advertisement Signs (Per Sign)		£51.00	£61.50	£10.50	20.6%	Inflation Linked
	Supply of information	Appropriate costs will be recovered					No change

*NEW ROADS AND STREET WORKS ACT 1991 (NRASWA) Street Works Licence (SWL)*

<b>Sustainable Drainage Approval Body (SAB) Fees</b>			<b>Highways &amp; Environmental Services</b>				
For the pre-application service the following fees are applicable.	0.01 to 0.099 ha	Pre-app fee	£113.00	£120.00	£7.00	6.2%	Inflation Linked
	0.1 to 0.99 ha	Pre-app fee	£113.00	£180.00	£67.00	59.3%	Greater Income Generation
		Plus per 0.1ha (or part of)	£58.00	£60.00	£2.00	3.5%	Inflation Linked
	1.0 to 2.9 ha	Pre-app fee	£646.00	£720.00	£74.00	11.5%	Inflation Linked
		Plus per 0.1ha (or part of)	£22.50	£25.00	£2.50	11.1%	Inflation Linked
	3.0 ha and greater	Pre-app fee	£1,134.00	£1,220.00	£86.00	7.6%	Inflation Linked

<b>Temporary Road Closures</b>			<b>Highways &amp; Environmental Services</b>				
More than 5 days (by order)	To process application		£1,645.00	£2,000.00	£355.00	21.6%	Greater Income Generation
	Extension/Amendment to original application		£384.00	£500.00	£116.00	30.2%	Greater Income Generation
	Diversiory route preparation, if required		£384.00	£500.00	£116.00	30.2%	Greater Income Generation
Less than 5 days (by notice)	To process application		£725.00	£900.00	£175.00	24.1%	Greater Income Generation
	Extension/Amendment to original application		£384.00	£500.00	£116.00	30.2%	Greater Income Generation
	Diversiory route preparation, if required		£384.00	£500.00	£116.00	30.2%	Greater Income Generation
Emergency	To process application		£1,005.00	£1,250.00	£245.00	24.4%	Greater Income Generation
	Extension/Amendment to original application		£384.00	£500.00	£116.00	30.2%	Greater Income Generation
	Diversiory route preparation, if required		£384.00	£500.00	£116.00	30.2%	Greater Income Generation
Special Events Section 16A RTRA 2004	To process application		£690.00	£775.00	£85.00	12.3%	Greater Income Generation
	Extension/Amendment to original application		£216.00	£225.00	£9.00	4.2%	Greater Income Generation
Special Events Section 21A TPCA 1847	To process application		£49.00	£60.00	£11.00	22.5%	Greater Income Generation

**Appendix 3: Thriving Communities**

**Current Fee    Proposed Fee    Change (in £)    Change (in %)    Type of Change**

**Temporary Road Closures**

**Highways & Environmental Services**

Special Events Section 21A TPCA 1847	To process application		£206.00	£225.00	£19.00	9.2%	Greater Income Generation
			£690.00	£775.00	£85.00	12.3%	Greater Income Generation

*Event type reflects the perceived impact on the highway network and will include consideration of the expected number of attendees including spectators. The decision on which category an event falls into will be at the absolute discretion of the Corporate Lead Officer for Highways and Environmental Service. In addition, where necessary, the cost of providing the signage by the Council will be charged at cost. Ceredigion County Council as the Highway Authority reserves the right to refuse a road closure.*

**Temporary Road Closures - Road Rallies**

**Highways & Environmental Services**

All Road Rally S.12a to 12E of the Road Traffic Act 1988 Motor Race Order Special Events Section 16a(RTRA 2004)	To process application		£4,125.00	£5,000.00	£875.00	21.2%	Greater Income Generation
	Fee per Race Stage(should include Diversionary Route for each stage)		£1,025.00	£1,250.00	£225.00	22.0%	Greater Income Generation

**Tourist Attraction Signs**

**Highways & Environmental Services**

Design of signage scheme and provision of cost estimate for manufacture and installation of the signs	Fee for the design of 1-5 signs			£625.00	£625.00		New Fee
	Fee for the design of 6-10 signs			£1,250.00	£1,250.00		New Fee
	Fee for the design of greater than 10 signs			£3,125.00	£3,125.00		New Fee
Provision of signs including manufacture and installation	Actual Cost						No change
Initial Assessment (Determining whether proposal is viable)			£565.00	£125.00	£440.00	-77.9%	Recalculated Fee

**Traffic Management**

**Highways & Environmental Services**

1 week of current traffic data from an existing permanent telemetry site	To include vehicle, cycle and pedestrian data from all directions		£259.00	£300.00	£41.00	15.8%	Inflation Linked
1 week of existing traffic data from information already held on database			£259.00	£300.00	£41.00	15.8%	Inflation Linked
1 week of data from existing smart vehicle activated sign	Volume and speed in one direction only			£150.00			New Fee
1 week of current traffic data from a temporary traffic counter (requires installation of counter)			£650.00	£750.00	£100.00	15.4%	Inflation Linked
Collision report, interpreted listing (£ per collision, Minimum charge £))			£103.00	£120.00	£17.00	16.5%	Inflation Linked
Access protection markings applications			£131.00	£150.00	£19.00	14.5%	Inflation Linked
Doctor Parking Spaces	Applications for parking space permit	New permit application or renewal application, £ per permit (12 months)	£70.00	£50.00	£20.00	-28.6%	Recalculated Fee
		Replacement of parking permit, £ per permit (Up to date of expiry of the lost permit)	£70.00	£50.00	£20.00	-28.6%	Recalculated Fee
	Request for creation of new parking space	Assessment Charge		£125.00			New Fee

**Appendix 3: Thriving Communities**

			<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Change (in £)</u>	<u>Change (in %)</u>	<u>Type of Change</u>
<b>Traffic Management</b>			<b>Highways &amp; Environmental Services</b>				
Doctor Parking Spaces	Design and implementation of new parking space	At Cost		£0.00			New Fee
Car rally applications for Road Traffic Act 1988 Section 33 Consents			£131.00	£150.00	£19.00	14.5%	Inflation Linked
<b>Transport (Passenger)</b>			<b>Highways &amp; Environmental Services</b>				
Dial a Ride	Specialised door to door transport for people unable to use ordinary forms of transport. Currently only available in the Aberystwyth area. £ per return journey up to 10 miles and 0.40p per mile in excess of 10 miles		£4.00	£4.80	£0.80	20.0%	Inflation Linked
Social Services Vehicles	Use of Vehicles to Voluntary Groups (£ per mile)		£1.50	£1.80	£0.30	20.0%	Inflation Linked
<b>Waste Collection</b>			<b>Highways &amp; Environmental Services</b>				
Bulky Collections (Domestic Properties only)	To include only items that you would take with you when you move house – up to six items		£51.00	£56.50	£5.50	10.8%	Inflation Linked
	Other items e.g. doors, window frames, empty oil tanks can be collected at actual cost – minimum charge	Price on Application					No change
Green Garden Waste	Bags can be purchased from Council Cash Offices. This includes collection following a request being made with the contact centre. (£ per bag)		£1.60	£1.80	£0.20	12.5%	Inflation Linked
Black Waste Bags	Bags can be purchased from Council Cash Offices (£ Per 10 Bags)		£2.70	£3.00	£0.30	11.1%	Inflation Linked
Domestic Food Waste	Kerbside container 23 litre		£5.10	£5.60	£0.50	9.8%	Inflation Linked
	Liner Bags for use in Kerbside Container per roll (26bags)		£1.70	£1.90	£0.20	11.8%	Inflation Linked
	Kitchen caddy 7 litre		£2.00	£2.20	£0.20	10.0%	Inflation Linked
Wheelie Bin	140 litre Food Waste Wheelie Bin (Trade & Chargeable Household customers only)		£39.00	£43.00	£4.00	10.3%	Inflation Linked
	240 litre (if collected)		£62.00	£74.50	£12.50	20.2%	Inflation Linked
	240 litre (including delivery)		£82.00	£99.00	£17.00	20.7%	Inflation Linked
	1100 litre (if collected)		£426.00	£512.00	£86.00	20.2%	Inflation Linked
Trade and Chargeable Household Collection - Residual	1100 litre (including delivery)		£487.00	£585.00	£98.00	20.1%	Inflation Linked
	Trade waste bags – Residual (orange) per bag		£5.10	£6.20	£1.10	21.6%	Inflation Linked
	240 litre bin - collection charge only		£20.50	£25.00	£4.50	22.0%	Inflation Linked
	1100 litre bin - collection charge only		£81.00	£98.00	£17.00	21.0%	Inflation Linked
Trade and Chargeable Household Collection - Recycling	Annual fee for Composite hereditaments (mixed Commercial and Domestic)		£45.50	£50.00	£4.50	9.9%	Inflation Linked
	Trade waste bags – Recycling (lilac) per bag		£2.70	£2.90	£0.20	7.4%	Inflation Linked
Trade and Chargeable Household Collection - Food	140 litre Food bin – collection charge (lilac tag)		£5.30	£5.60	£0.30	5.7%	Inflation Linked
Chargeable Household Waste - Residual	Household waste bags – Residual (blue) per bag		£3.00	£3.60	£0.60	20.0%	Inflation Linked
	240 litre bin - collection charge only		£10.60	£12.80	£2.20	20.8%	Inflation Linked

**Appendix 3: Thriving Communities**

**Current Fee    Proposed Fee    Change (in £)    Change (in %)    Type of Change**

**Waste Collection**

**Highways & Environmental Services**

Chargeable Household Waste - Residual	1100 litre bin - collection charge only		£45.50	£55.00	£9.50	20.9%	Inflation Linked
Chargeable Household Waste - Recycling	Chargeable Household waste bags – Recycling (lilac)		£2.70	£2.90	£0.20	7.4%	Inflation Linked
Chargeable Household Waste - Food	140 litre Food bin – collection charge (blue tag)		£5.30	£5.60	£0.30	5.7%	Inflation Linked

**Facilities Hire**

**Schools & Culture**

Charges Group A	Aberystwyth, Ceredigion Museum: The Exhibition Gallery	Per evening session	£76.00	£76.00	£0.00	0.0%	No change
Charges Group B		Weekend - Per evening session	£76.00	£76.00	£0.00	0.0%	No change

*General Conditions Group A: Functions arranged by organisations (other than public bodies) the purpose of which is not for private or business gain, with the exception of dances and discotheques. Includes external organisations partly or fully funded by the Council.*

*General Conditions Group B: Functions arranged:-1. For commercial purposes resulting in private or business gain, e.g. auction sales, trade exhibitions.2. By public bodies, e.g. health clinics, blood donor sessions and evening classes.3. For all dances and discotheque purposes.*

*Session times:• Morning – 9.00am to 1.00pm• Afternoon – 1.00pm to 5.00pm• Evening – after 5.00pmReduced rates apply to weekdays only.Evening sessions shall end before 10.00pm.A day session means 9.00am to 5.00pm unless otherwise stated.Regular users of halls – rates to be negotiated with the Chief Estates Officer(Price per meeting). Rooms 5, 6 and 7 can be used in combination i.e. 5 and 7, or 5 and 6, or 6 and 7*

**Museum Service**

**Schools & Culture**

Hire of Coliseum	Daytime or Evenings per hour or part thereof excluding Stage/PA/AV.		£58.00	£65.00	£7.00	12.1%	Inflation Linked
	Daytime or Evenings per hour or part thereof including use of Stage/PA/AV.		£69.00	£77.00	£8.00	11.6%	Inflation Linked
	Local amenity group meetings daytime or evenings per hour or part thereof excluding Stage/PA/AV.		£29.00	£32.00	£3.00	10.3%	Inflation Linked
	Local amenity group meetings daytime or evenings per hour or part thereof including Stage/PA/AV.		£35.00	£40.00	£5.00	14.3%	Inflation Linked
	Cleaning per event on a Weekday (VAT) (Up to 2 hours)		£32.00	£36.00	£4.00	12.5%	Inflation Linked
	Cleaning per event on Saturdays (VAT) (Up to 2 hours)		£42.00	£47.00	£5.00	11.9%	Inflation Linked
	Cleaning per event on Sundays (VAT) (Up to 2 hours)		£49.00	£55.00	£6.00	12.2%	Inflation Linked
	Cleaning per event on Bank Holidays (VAT) (Up to 2 hours)		£61.00	£68.00	£7.00	11.5%	Inflation Linked
	Wedding Option 1: Up to 3 hour (Weekday)		£630.00	£710.00	£80.00	12.7%	Inflation Linked
	Wedding Option 1: Up to 3 hour (Weekend)		£683.00	£770.00	£87.00	12.7%	Inflation Linked
	Wedding Option 2: Up to 6 hours (Weekday)		£788.00	£880.00	£92.00	11.7%	Inflation Linked
	Wedding Option 2: Up to 6 hours (Weekend)		£840.00	£950.00	£110.00	13.1%	Inflation Linked
	Wedding Option 3: Up to 9 hours (Weekday)		£1,050.00	£1,180.00	£130.00	12.4%	Inflation Linked
	Wedding Option 3: Up to 9 hours (Weekend)		£1,260.00	£1,400.00	£140.00	11.1%	Inflation Linked
	Wedding Option 4: Up to 12 hours (Weekday/Weekend)		£1,680.00	£1,900.00	£220.00	13.1%	Inflation Linked
Charges for photographs (Public use)	Up to A5 print from digital image on photographic paper		£5.00	£6.00	£1.00	20.0%	Inflation Linked
	Up to A4 print from digital image on photographic paper		£7.00	£8.00	£1.00	14.3%	Inflation Linked
	Up to A3 print from digital image on photographic paper		£16.00	£18.00	£2.00	12.5%	Inflation Linked
	Up to A5 print from digital image on plain paper		£3.00	£4.00	£1.00	33.3%	Inflation Linked
	Up to A4 print from digital image on plain paper		£5.00	£6.00	£1.00	20.0%	Inflation Linked
	Up to A3 print from digital image on plain paper		£12.00	£15.00	£3.00	25.0%	Inflation Linked

**Appendix 3: Thriving Communities**

			<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Change (in £)</u>	<u>Change (in %)</u>	<u>Type of Change</u>
<b>Museum Service</b>							<i>Schools &amp; Culture</i>
Charges for photographs (Public use)	Digital image sent by e-mail		£2.00	£2.00	£0.00	0.0%	No change
	Digital image sent on disc (plus £1 per each additional image)		£13.00	£15.00	£2.00	15.4%	Inflation Linked
Charges for photographs (Commercial)	Digital image sent by e-mail (just under 1mb)	Educational/Academic	£5.00	£5.00	£0.00	0.0%	No change
		Books	£26.00	£30.00	£4.00	15.4%	Inflation Linked
		Magazines	£39.00	£45.00	£6.00	15.4%	Inflation Linked
	Digital image sent on disc	Educational/Academic (plus £3.00 for each additional image)	£13.00	£15.00	£2.00	15.4%	Inflation Linked
		Books (plus £10.00 for each additional image)	£39.00	£45.00	£6.00	15.4%	Inflation Linked
		Magazines (plus £20.00 for each additional image)	£65.00	£73.00	£8.00	12.3%	Inflation Linked
		Real photography, especially commissioned	£42.00	£47.00	£5.00	11.9%	Inflation Linked
Entrance Fee	For all adults not in full time education and not a resident of Ceredigion			£5.00			New Fee

<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Change (in £)</u>	<u>Change (in %)</u>	<u>Type of Change</u>
--------------------	---------------------	----------------------	----------------------	-----------------------

## Council Set Fees and Charges (Proposed Fees and Charges from 01/04/2023)

### OVERVIEW AND SCRUTINY COMMITTEE: Appendix 4: Corporate Resources

#### Archives Services

#### Customer Contact

Photocopies or computer print-out supplied by member of staff - Black and White	A4 each		£0.15	£0.15	£0.00	0.0%	No change
	A3 each		£0.30	£0.30	£0.00	0.0%	No change
Photocopies or computer print-out supplied by member of staff - Colour	A4 each		£0.60	£0.60	£0.00	0.0%	No change
	A3 each		£1.30	£1.30	£0.00	0.0%	No change
CD-Roms	Each		£1.10	£1.10	£0.00	0.0%	No change
Photographs	Set up fee		£7.00	£7.00	£0.00	0.0%	No change
	Per image thereafter (max. 20 images per order)		£2.00	£2.00	£0.00	0.0%	No change
Scans to e-mail	Low resolution scan each (PDF format ONLY, not JPG)		£3.00	£3.00	£0.00	0.0%	No change
	High resolution scan each		£8.00	£8.00	£0.00	0.0%	No change
Vehicle registration authentication	Per vehicle (including photocopy of the register entry)		£7.00	£7.00	£0.00	0.0%	No change
	A3 colour photocopy of register entry (incl. postage and packing)		£2.00	£2.00	£0.00	0.0%	No change
Research (Per Hour)			£22.00	£22.00	£0.00	0.0%	No change

#### Births, Deaths and Marriages

#### Customer Contact

Registrars	Approved Premises License (for a 3 year period)(£600 of total payable at time of application (non-refundable))		£1,080.00	£1,080.00	£0.00	0.0%	No change
	Approved Premises License (for a 5 year period)(£600 of total payable at time of application (non-refundable))		£1,703.00	£1,703.00	£0.00	0.0%	No change
	Additional advertising/administration fee for new Approved Premises License Applications		£363.00	£363.00	£0.00	0.0%	No change
	Marriage/Civil Partnership/Other Ceremonies fee at Approved Premises (Monday to Thursday)		£442.00	£442.00	£0.00	0.0%	No change
	Marriage/Civil Partnership/Other Ceremonies fee at Approved Premises (Friday and Saturday)		£494.00	£494.00	£0.00	0.0%	No change
	Marriage/Civil Partnership/Other Ceremonies fee at Approved (Sunday or Bank Holiday)		£697.00	£697.00	£0.00	0.0%	No change
	Additional payment for a "bespoke" ceremony package		£50.00	£50.00	£0.00	0.0%	No change
	Marriage fee at the Ceredigion County Council approved premises		£171.00	£171.00	£0.00	0.0%	No change
	Civil Partnership fee at the Ceredigion County Council approved premises		£171.00	£171.00	£0.00	0.0%	No change
	Other Ceremonies fee at the Ceredigion County Council approved premises		£171.00	£171.00	£0.00	0.0%	No change

			<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Change (in £)</u>	<u>Change (in %)</u>	<u>Type of Change</u>
<b><u>Births, Deaths and Marriages</u></b>							
<b><u>Customer Contact</u></b>							
Registrars	Booking/administration fee for all Ceremonies (Non refundable)		£30.00	£30.00	£0.00	0.0%	No change
	Private Citizenship Ceremony at the Ceredigion Register Office		£38.00	£38.00	£0.00	0.0%	No change
Postage (Optional)	First Class Signed For Post		£2.00	£2.00	£0.00	0.0%	No change
			£2.00	£2.00	£0.00	0.0%	No change
<b><u>Library Services</u></b>							
<b><u>Customer Contact</u></b>							
Book Fines	Adults	Per Day	£0.20	£0.20	£0.00	0.0%	No change
	Maximum	Per item	£5.00	£5.00	£0.00	0.0%	No change
DVD/Blu-ray	Loan Charge	Per title (3 titles at a time)	£2.80	£2.80	£0.00	0.0%	No change
	Concession	Per title (3 titles at a time)	£1.40	£1.40	£0.00	0.0%	No change
	Fines	Per Day	£0.50	£0.50	£0.00	0.0%	No change
		Maximum	£5.00	£5.00	£0.00	0.0%	No change
Classic DVD		Per title (3 titles at a time)	£1.00	£1.00	£0.00	0.0%	No change
CD	Talking Book	Per title (3 titles at a time)	£1.50	£1.50	£0.00	0.0%	No change
	Concession	Per title (3 titles at a time)	£0.60	£0.60	£0.00	0.0%	No change
	Fines	Per day	£0.25	£0.25	£0.00	0.0%	No change
		Maximum	£5.00	£5.00	£0.00	0.0%	No change
	Talking Book	Registered blind - Free					No change
Reservations		Per item for Books within Wales - Free					No change
		Books on inter-library loans outside Wales	£5.00	£5.00	£0.00	0.0%	No change
Sale of Books	Some items may be individually priced		£0.50	£0.50	£0.00	0.0%	No change
Replacement Library Card			£1.00	£1.00	£0.00	0.0%	No change
Internet: Printout	Black & White A4		£0.10	£0.10	£0.00	0.0%	No change
	Colour A4		£0.20	£0.20	£0.00	0.0%	No change
	Black & White A3		£0.20	£0.20	£0.00	0.0%	No change
	Colour A3		£0.40	£0.40	£0.00	0.0%	No change
<b><u>Photocopying</u></b>							
<b><u>Customer Contact</u></b>							
Black & White Photocopying per side A4			£0.10	£0.10	£0.00	0.0%	No change
Black & White Photocopying per side A3			£0.20	£0.20	£0.00	0.0%	No change
Colour Photocopying per side A4			£0.20	£0.20	£0.00	0.0%	No change
Colour Photocopying per side A3			£0.40	£0.40	£0.00	0.0%	No change
Plan Printing/Photocopying	AO size (per sheet)		£6.80	£6.80	£0.00	0.0%	No change
	A1 size (per sheet)		£3.60	£3.60	£0.00	0.0%	No change
	A2 size (per sheet)		£2.50	£2.50	£0.00	0.0%	No change



**Appendix 4: Corporate Resources**

			<u>Current</u> <u>Fee</u>	<u>Proposed</u> <u>Fee</u>	<u>Change</u> <u>(in £)</u>	<u>Change</u> <u>(in %)</u>	<u>Type of</u> <u>Change</u>	<u>Customer Contact</u>
<b><u>Street Naming &amp; Numbering</u></b>								
Change of house name			£59.00	£65.00	£6.00	10.2%	Inflation Linked	
Register single plot			£86.00	£95.00	£9.00	10.5%	Inflation Linked	
Register single plot with flats			£86.00	£95.00	£9.00	10.5%	Inflation Linked	
	Plus £ per flat		£11.00	£15.00	£4.00	36.4%	Recalculated Fee	
Naming & numbering developments	For multiple plots		£202.00	£220.00	£18.00	8.9%	Inflation Linked	
<b><u>Election of Town and Community Councillors</u></b>								
<b><i>Democratic Services</i></b>								
Contested	Returning Officer: For the general conduct of the election and performance of all duties which a Returning Officer is required to perform under any order or other enactment relating to the election of Councillors. For each Electoral Division, Community/T		£238.00	£250.00	£12.00	5.0%	Inflation Linked	
	Deputy Returning Officer: Deputising for the Returning Officer, attending to receive nomination papers, examining them and adjudicating on their validity; dealing with candidates; notifying candidates of decisions on nominations, publishing statements of		£163.00	£171.00	£8.00	4.9%	Inflation Linked	
Uncontested	Returning Officer: For the general conduct of the election and performance of all duties which a Returning Officer is required to perform under any order or other enactment relating to the election of Councillors. For each Electoral Division, Community/		£76.00	£80.00	£4.00	5.3%	Inflation Linked	
	Deputy Returning Officer: Deputising for the Returning Officer, attending to receive nomination papers, examining them and adjudicating on their validity; dealing with candidates; notifying candidates of decisions on nominations, publishing statements of		£65.00	£68.00	£3.00	4.6%	Inflation Linked	
	Clerical Assistance: For each Electoral Division, Community/Town Council, Community/Town Council Ward.		£38.00	£40.00	£2.00	5.3%	Inflation Linked	
Issuing of Postal Votes	Per Hour		£15.00	£15.00	£0.00	0.0%	No change	
Opening of Postal Votes			£12.00	£13.50	£1.50	12.5%	Inflation Linked	
Issuing & Opening of Postal Votes	Supervisor			£15.00			New Fee	
	Up to 1,000 electors		£119.00	£131.00	£12.00	10.1%	Inflation Linked	
	Up to 2,000 electors		£163.00	£179.00	£16.00	9.8%	Inflation Linked	
	Up to 3,000 electors		£238.00	£262.00	£24.00	10.1%	Inflation Linked	
	Up to 4,000 electors		£314.00	£345.00	£31.00	9.9%	Inflation Linked	
	Over 4,000 electors		£390.00	£429.00	£39.00	10.0%	Inflation Linked	
Single Election	Polling Station Staff	Presiding Officer	£240.00	£250.00	£10.00	4.2%	Inflation Linked	
		Poll Clerk	£150.00	£175.00	£25.00	16.7%	Inflation Linked	
		Polling Station Inspector (Per Hour)		£26.00			New Fee	

**Appendix 4: Corporate Resources**

		<b>Current Fee</b>	<b>Proposed Fee</b>	<b>Change (in £)</b>	<b>Change (in %)</b>	<b>Type of Change</b>
<b><u>Election of Town and Community Councillors</u></b>						
<b><i>Democratic Services</i></b>						
Single Election	Conducting the Count - For each Electoral Divison, Community/Town Council, Community/Town Council Ward Count	Count Centre Supervisor (Per Hour)		£16.00		New Fee
		Head of Table (Per Hour)	£12.00	£14.00	£2.00	16.7% Inflation Linked
		Count Assistants (Per Hour)	£11.00	£12.00	£1.00	9.1% Inflation Linked
		Up to 500 electors	£65.00	£65.00	£0.00	0.0% No change
		Up to 1,000 electors	£98.00	£98.00	£0.00	0.0% No change
		Up to 2,000 electors	£124.00	£124.00	£0.00	0.0% No change
		Up to 3,000 electors	£163.00	£163.00	£0.00	0.0% No change
		Up to 4,000 electors	£189.00	£189.00	£0.00	0.0% No change
		Over 4,000 electors	£222.00	£222.00	£0.00	0.0% No change
		Recount Costs - Free				No change
		Monitoring Officer		£150.00		New Fee
Additional Fee for joint election	Polling Station Staff	Presiding Officer	£55.00	£55.00	£0.00	0.0% No change
		Poll Clerk	£33.00	£33.00	£0.00	0.0% No change
	Conducting the Count - For each Electoral Divison, Community/Town Council, Community/Town Council Ward Count	Up to 500 electors	£33.00	£33.00	£0.00	0.0% No change
		Up to 1,000 electors	£33.00	£33.00	£0.00	0.0% No change
		Up to 2,000 electors	£43.00	£43.00	£0.00	0.0% No change
		Up to 3,000 electors	£48.00	£48.00	£0.00	0.0% No change
		Up to 4,000 electors	£55.00	£55.00	£0.00	0.0% No change
		Over 4,000 electors	£65.00	£65.00	£0.00	0.0% No change
	Recount Costs	50% of the above fees				No change
Postal Voting & Poll Cards	Issue & Receipt of Postal Votes (per 100 or part thereof)	Single Election	£67.00	£75.00	£8.00	11.9% Inflation Linked
	Issue & Receipt of Postal Votes (per 75 or part thereof)	Additional Fee for joint election	£67.00	£75.00	£8.00	11.9% Inflation Linked
	Issue of Poll Cards	Purchase & Postage costs only				No change
Travelling: Public transport if available, otherwise inland revenue tax free rate.	Per mile		£0.45	£0.45	£0.00	0.0% No change
General: Printing, Stationery, Equipment, Postage, Hire of Premises as polling station and similar expenses associated with the conduct of the election	Actual & necessary expenditure					No change
<b><u>Electoral Registration</u></b>						
<b><i>Democratic Services</i></b>						
Electoral roll letter of confirmation (including extract of register if required)			£33.00	£35.00	£2.00	6.1% Inflation Linked
<b><u>Translation</u></b>						
<b><i>Democratic Services</i></b>						
Lost headset replacement charge			£287.00	£301.00	£14.00	4.9% Inflation Linked
Hire of a set of Translation Equipment	Per day (1 set = 20 Headsets)		£33.00	£35.00	£2.00	6.1% Inflation Linked

			<b>Current Fee</b>	<b>Proposed Fee</b>	<b>Change (in £)</b>	<b>Change (in %)</b>	<b>Type of Change</b>
<b>Translation</b>							
<b>Democratic Services</b>							
<b>Facilities Hire (Bandstand)</b>							
<b>Economy &amp; Regeneration</b>							
Charges Group A	Aberystwyth Bandstand	Weekday - Per day session	£64.00	£71.00	£7.00	10.9%	Inflation Linked
		Weekday - Per evening session	£114.00	£122.00	£8.00	7.0%	Inflation Linked
		Weekend - Per day session	£74.00	£82.00	£8.00	10.8%	Inflation Linked
		Weekend - Per evening session	£114.00	£122.00	£8.00	7.0%	Inflation Linked
Charges Group B		Weekday - Per day session	£98.00	£108.00	£10.00	10.2%	Inflation Linked
		Weekday - Per evening session	£114.00	£122.00	£8.00	7.0%	Inflation Linked
		Weekend - Per day session	£114.00	£122.00	£8.00	7.0%	Inflation Linked
		Weekend - Per evening session	£114.00	£122.00	£8.00	7.0%	Inflation Linked
<b>Garages – Ground Rent</b>							
<b>Economy &amp; Regeneration</b>							
Bro Henllys, Felinfach & Bryn y Mor, Aberystwyth (per annum)			£171.00	£171.00	£0.00	0.0%	No change
<b>Land Charges (Local)</b>							
<b>Economy &amp; Regeneration</b>							
Admin Fee for additional copy of pre 2002 search results			£18.00	£18.00	£0.00	0.0%	No change
Enquires	One Parcel of land		£150.00	£165.00	£15.00	10.0%	Inflation Linked
CON29(R) Enquires	Additional parcel of land		£14.20	£15.60	£1.40	9.9%	Inflation Linked
CON29(O) Enquiries	Each Printed Enquiry		£16.00	£18.00	£2.00	12.5%	Inflation Linked
	Own Written Enquiry		£18.50	£20.50	£2.00	10.8%	Inflation Linked
	Admin fee for an enquiry not linked to a CON29(R)		£12.40	£12.40	£0.00	0.0%	No change
<b>Market Halls</b>							
<b>Economy &amp; Regeneration</b>							
Per stall per month - 6 days per week trading throughout the year (Fees quoted exclude VAT)	Stall 1-4,6-11,13-15		£200.00	£220.00	£20.00	10.0%	Inflation Linked
	Stall 5,12,16		£230.00	£250.00	£20.00	8.7%	Inflation Linked
Incubator Units – per unit per month. All incubator units have a rent free period for the first 6 months of a new occupant's licence.	Incubator Unit 1 - 4		£70.00	£100.00	£30.00	42.9%	Recalculated Fee
<b>Business Rates Summons/Liability Order</b>							
<b>Finance &amp; Procurement</b>							
NNDR Summons			£40.00	£40.00	£0.00	0.0%	No change
NNDR Liability Order (Subject to Court Approval plus Actual Court listing fee charged on top)			£30.00	£30.00	£0.00	0.0%	No change
<b>Council Tax Summons/Liability Order</b>							
<b>Finance &amp; Procurement</b>							
Council Tax Summons			£40.00	£40.00	£0.00	0.0%	No change

			<b>Current Fee</b>	<b>Proposed Fee</b>	<b>Change (in £)</b>	<b>Change (in %)</b>	<b>Type of Change</b>
<b>Council Tax Summons/Liability Order</b>							
Council Tax Liability Order (Subject to Court Approval plus Actual Court listing fee charged on top)			£30.00	£30.00	£0.00	0.0%	No change
<b>Legal Services</b>							
							<b>Legal &amp; Governance</b>
Section 38/278 charge	1% fee on up to the first £500,000 worth of works	Minimum £1,050 - Maximum £5,250					No change
	Section 38/278 variation charge		£622.00	£622.00	£0.00	0.0%	No change
	Request for copy Section 38/278 including location plan. (£ dependent on size of plans)		£46.00	£46.00	£0.00	0.0%	No change
Section 106 charge	Legal Element		£922.00	£940.00	£18.00	2.0%	Inflation Linked
	Planning Element		£189.00	£208.00	£19.00	10.1%	Inflation Linked
Unilateral Section 106 Charge	Legal Element		£922.00	£940.00	£18.00	2.0%	Inflation Linked
	Planning Element		£189.00	£208.00	£19.00	10.1%	Inflation Linked
Variation to Section 106 charge	Legal Element		£613.00	£625.00	£12.00	2.0%	Inflation Linked
Lease/Agreement for Lease	Lease/Agreement for Lease. (£ dependant on complexity)		£900.00	£990.00	£90.00	10.0%	Inflation Linked
	Variation of Lease. (£ dependant on complexity)		£395.00	£435.00	£40.00	10.1%	Inflation Linked
	Consent to assign/sub-let, etc.		£127.00	£140.00	£13.00	10.2%	Inflation Linked
	Licence or Deed of Covenant to assign/sub-let etc.		£380.00	£418.00	£38.00	10.0%	Inflation Linked
Deed of Covenant under a Section 106			£362.00	£369.00	£7.00	1.9%	Inflation Linked
Letter/certificate of consent under a Section 106			£55.00	£56.00	£1.00	1.8%	Inflation Linked
Request for Copy s.106. (£ dependent on complexity of charge)			£29.00	£30.00	£1.00	3.5%	Inflation Linked
Transfer or Agreement for Purchase/Sale. (£ dependant on complexity)			£571.00	£628.00	£57.00	10.0%	Inflation Linked
Any notifications of disposals required by deeds			£55.00	£61.00	£6.00	10.9%	Inflation Linked
Request for Copy Deed (£ dependent on size of Deed)			£24.00	£26.00	£2.00	8.3%	Inflation Linked
Removal of Restriction/Charge (Plus Land Registry Fees)			£63.00	£69.00	£6.00	9.5%	Inflation Linked
Easement (Minimum £)			£400.00	£440.00	£40.00	10.0%	Inflation Linked
Variation of Easement (Minimum £)			£230.00	£253.00	£23.00	10.0%	Inflation Linked
Licence for Works (Minimum £)			£380.00	£418.00	£38.00	10.0%	Inflation Linked
Licence to Occupy (Minimum £)			£400.00	£440.00	£40.00	10.0%	Inflation Linked
Legal Services fee for Sustainable Drainage System (SuDS) Agreements	For adoption agreements relating to Sustainable Drainage Systems (SuDS) plus disbursements (to include any SuDS applications currently with the SAB for consideration)		£1,125.00	£1,238.00	£113.00	10.0%	Inflation Linked
Disbursements on any of the above cases such as, but not limited to, Land Registry fees, Companies House fees etc	As set by Land Registry, Companies House etc.						No change

**Appendix 4: Corporate Resources**

		<b>Current Fee</b>	<b>Proposed Fee</b>	<b>Change (in £)</b>	<b>Change (in %)</b>	<b>Type of Change</b>
<b>Legal Services</b>						
<i>Legal &amp; Governance</i>						
Fee for Deferred Payment Agreements		£285.00	£314.00	£29.00	10.2%	Inflation Linked
Removal of Legal Charge on a Deferred Payment Agreement (Plus Land Registry Fees)		£63.00	£69.00	£6.00	9.5%	Inflation Linked
Deed of Variation		£472.00	£519.00	£47.00	10.0%	Inflation Linked
Sewage Treatment Works - Drainage Licence		£214.00	£235.00	£21.00	9.8%	Inflation Linked
<b>Human Resources</b>						
<i>People &amp; Organisation</i>						
Delivery of training to external agencies	Full Day	£750.00	£750.00	£0.00	0.0%	No change
	Half Day	£375.00	£375.00	£0.00	0.0%	No change
Fee for individual member of staff from an external agency to attend training	Full Day	£100.00	£100.00	£0.00	0.0%	No change
	Half Day	£50.00	£50.00	£0.00	0.0%	No change
Delivery of virtual/online training to external agencies	2 hr online session	£250.00	£250.00	£0.00	0.0%	No change
DBS Admin Charge		£28.00	£28.00	£0.00	0.0%	No change
Non-attendance at training or cancellation within 5 working days of training.		£25.00	£25.00	£0.00	0.0%	No change
Union Deductions Admin Fee - 2.5%						No change